



2024-2025 BOARD ADOPTED BUDGET



WAPPINGERS

Empower
Challenge
Grow

CENTRAL SCHOOL DISTRICT

<u>WCSD Board of Education Trustees</u>	<u>Term of Office</u>
John Lumia, President	7/1/2023-6/30/2026
John S. Morgan, Vice President	7/1/2021-6/30/2024
Marie Johnson	7/1/2022-6/30/2025
Peggy Kelland	7/1/2023-6/30/2026
Michael McFarland	7/1/2021-6/30/2024
Cheryl Migatz	7/1/2022-6/30/2025
Keith Odums	7/1/2023-6/30/2026
Eddy A. Sloshower	7/1/2022-6/30/2025
James Spencer	7/1/2021-6/30/2024

Dwight Bonk, Ed.D	Superintendent of Schools
Daren Lolkema	Assistant Superintendent of Administration & Information Systems
Michelle Cardwell, Ed.D	Assistant Superintendent of Curriculum & Instruction
Kristen Dainty	Assistant Superintendent of Finance & Business Development
Richard Zipp	Assistant Superintendent of Student Support Services
Renee Harris	Executive Director of Human Resources
Julia Montoya	Executive Director of Special Education
Ronald Broas	Director of Facilities III
Alberta Pedro	District Clerk
Rebekah Colon & Victoria Falahee	District Treasurer
Thomas, Drohan, Waxman, Petigrow & Mayle	School District Attorney

BUDGET SUMMARY

**Wappingers Central School District
Total Budget Summary**

Budget Code	Description	2024-25 Proposed Budget	2023-24 Budget	Dollar Increase / (Decrease)	Percent increase / (Decrease)
1010	BOARD OF EDUCATION	35,530	35,530	-	0.00
1040	DISTRICT CLERK	18,436	17,787	649	3.65
1060	DISTRICT MEETING	28,900	28,900	-	0.00
1240	CHIEF ADMINISTRATOR	339,098	326,438	12,660	3.88
1310	BUSINESS ADMINISTRATION	905,477	922,092	(16,615)	(1.80)
1320	AUDITING	89,040	93,053	(4,013)	(4.31)
1325	TREASURER	16,973	16,165	808	5.00
1330	TAX COLLECTOR	39,200	39,200	-	0.00
1345	PURCHASING	153,164	147,184	5,980	4.06
1380	FISCAL AGENT FEES	110,000	110,000	-	0.00
1420/1421	LEGAL SERVICES	279,000	279,000	-	0.00
1430	PERSONNEL	726,130	718,020	8,110	1.13
1460	RECORD MANAGEMENT	4,400	4,400	-	0.00
1480	PUBLIC INFORMATION	84,751	83,154	1,597	1.92
1620	OPERATION OF PLANT	8,963,685	8,452,353	511,332	6.05
1621	MAINTENANCE OF PLANT	7,990,169	6,008,581	1,981,588	32.98
1630	SECURITY AND SAFETY	1,358,175	1,197,204	160,971	13.45
1670	PRINT AND MAIL	339,180	347,556	(8,376)	(2.41)
1680	TECHNICAL SUPPORT SERVICES	1,144,513	1,293,135	(148,622)	(11.49)
19XX	UNALLOCATED INSURANCE & CHARGES	1,388,574	1,246,635	141,939	11.39
198X	BOCES ADMIN & CAPITAL	1,974,155	1,854,979	119,176	6.42
2010	OFFICE OF INSTRUCTION	3,866,852	3,313,156	553,696	16.71
2011	OFFICE OF ADMINISTRATION	1,588,445	968,686	619,759	63.98
2020	SUPERVISION REGULAR SCHOOL	6,953,254	6,550,248	403,006	6.15
2060	RESEARCH PLANNING & EVALUATION	39,400	39,000	400	1.03
2070	IN-SERVICE TRAINING	312,954	301,459	11,495	3.81
2110	REGULAR SCHOOL TEACHING	80,188,738	75,895,880	4,292,858	5.66
2194	TEXTBOOKS	579,000	579,000	-	0.00

2250	SPECIAL EDUCATION	49,002,848	42,052,674	6,950,174	16.53
2280	OCCUPATIONAL EDUCATION	1,492,950	1,211,325	281,625	23.25
2290	MEDICAID BILLING	52,000	-	52,000	0.00
233X	DRIVERS ED/EMPLOYEE PREP/CONT ED	93,924	98,981	(5,057)	(5.11)
2333	SUMMER SCHOOL	85,000	86,500	(1,500)	(1.73)
2335	ALTERNATIVE EDUCATION	974,144	902,486	71,658	7.94
2610	LIBRARY A/V	2,064,026	2,005,919	58,107	2.90
2630	COMPUTER ASSISTED INSTRUCTION	1,696,857	1,573,774	123,083	7.82
2810	GUIDANCE	3,205,610	2,938,216	267,394	9.10
2815	HEALTH SERVICES	2,826,189	2,413,586	412,603	17.10
2816	HEALTH EDUCATION	959,213	926,568	32,645	3.52
2817	SPEECH/LANGUAGE	2,653,086	2,347,449	305,637	13.02
2820	PSYCHOLOGIST	2,296,914	2,123,742	173,172	8.15
2825	SOCIAL WORKER	1,528,983	1,649,992	(121,009)	(7.33)
2830	CHARTER SCHOOL TUITION	37,000	32,500	4,500	1.00
2850	CO-CURRICULAR	515,087	454,153	60,934	13.42
2855	INTERSCHOLASTIC	1,816,903	1,609,362	207,541	12.90
5510	TRANSPORTATION	20,517,443	17,076,901	3,440,542	20.15
5530	TRANSPORTATION GARAGE	116,774	123,338	(6,564)	(5.32)
5550	PUBLIC TRANSPORTATION	1,000	1,000	-	0.00
9012	EMPLOYEES RETIREMENT SYSTEM	4,808,130	4,056,336	751,794	18.53
9022	TEACHERS RETIREMENT SERVICES	12,043,727	10,906,506	1,137,221	10.43
9033	SOCIAL SECURITY	11,550,172	10,901,124	649,048	5.95
9040	WORKERS' COMPENSATION	1,400,157	1,736,002	(335,845)	(19.35)
9050	UNEMPLOYMENT INSURANCE	-	56,000	(56,000)	(100.00)
9060	HLTH INS SHARED SAVINGS	208,021	195,000	13,021	6.68
9061	HEALTH INSURANCE	48,871,010	56,224,894	(7,353,884)	(13.08)
9070	WELFARE TRUST	2,903,461	2,671,137	232,324	8.70
9089	OTHER BENEFITS	675,130	597,192	77,938	13.05
9732	BUS BAN PRINCIPLE PAYMENT	-	35,000	(35,000)	(100.00)
9733	BOCES BAN INTEREST	-	-	-	0.00
9760	BOND ANTICIPATION NOTES	-	-	-	0.00
9901	TRANSFERS TO OTHER FUNDS	11,938,081	9,214,830	2,723,251	29.55
9950	TRANSFER TO CAPITAL FUND	-	-	-	0.00
Grand Total		305,851,033	287,091,282	18,759,751	6.53

REVENUES

Summary of All Revenues

	2023-2024	2024-2025	Change	% Change
State Aid	\$ 93,622,593	\$ 98,728,041	\$ 5,105,448	5.45%
PILOTS	\$ 1,217,870	\$ 1,302,569	\$ 84,699	6.95%
Interest	\$ 30,000	\$ 1,000,000	\$ 970,000	3233.33%
Continuing Education	\$ 300,000	\$ 400,000	\$ 100,000	33.33%
Tuition	\$ 175,000	\$ 75,000	\$ (100,000)	-57.14%
Health Services	\$ 100,000	\$ 179,000	\$ 79,000	79.00%
Insurance Recoveries	\$ 100,000	\$ 15,000	\$ (85,000)	-85.00%
Refunds Prior Year	\$ 700,000	\$ 1,450,000	\$ 750,000	107.14%
Gifts & Donations	\$ 175,000	\$ 15,000	\$ (160,000)	-91.43%
Medicaid	\$ 700,000	\$ 542,091	\$ (157,909)	0.00%
Miscellaneous	\$ 295,000	\$ 255,000	\$ (40,000)	-13.56%
Total	\$ 97,415,463	\$ 103,961,701	\$ 6,546,238	6.72%

BUDGET

Wappingers CSD

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 1010.400-A	BOARD OF EDUCATION - CONTRACTUAL SE	15,000	15,000	15,000		
A 1010.400-A-0083	BOARD OF EDUCATION - MEMBERSHIPS	15,500	15,500	15,500		
A 1010.486-A	BOARD OF EDUCATION - CONFERENCES	4,030	4,030	4,030		
A 1010.500-A	BOARD OF EDUCATION - SUPPLIES	1,000	1,000	1,000		
1010	Board of Education *	35,530	35,530			
A 1040.160-A	DISTRICT CLERK - SALARY CLASSIFIED	17,256	16,592		17,256	
A 1040.406-A	DISTRICT CLERK - ADS/LEGAL NOTICES	700	700		700	
A 1040.486-A	DISTRICT CLERK - CONFERENCES	180	180		180	
A 1040.500-A	DISTRICT CLERK - SUPPLIES	300	315		300	
1040	District Clerk *	18,436	17,787			
A 1060.400-A	DISTRICT MEETING - CONTRACTUAL SERVI	4,300	4,300		4,300	
A 1060.406-A	DISTRICT MEETING - ADS/LEGAL NOTICES	2,600	2,600		2,600	
A 1060.439-A	DISTRICT MEETING - POLLING CLERKS/INSP	18,000	18,000		18,000	
A 1060.500-A	DISTRICT MEETING - SUPPLIES	4,000	4,000		4,000	
1060	District Meeting *	28,900	28,900			
A 1240.150-A-0054	CHIEF ADMINISTRATOR -SALARY SUPERINT	250,614	238,360		250,614	
A 1240.160-A	CHIEF ADMINISTRATOR -SALARY CLASSIFII	69,009	68,603		69,009	
A 1240.400-A	CHIEF ADMINISTRATOR -CONTRACTUAL SV	5,500	5,500		5,500	
A 1240.400-A-0083	CHIEF ADMINISTRATOR -MEMBERSHIPS	6,575	6,575		6,575	
A 1240.486-A	CHIEF ADMINISTRATOR -CONFERENCES	7,000	7,000		7,000	
A 1240.500-A	CHIEF ADMINISTRATOR -SUPPLIES	400	400		400	
1240	Chief Administrator *	339,098	326,438			
A 1310.150-A	BUSINESS ADMIN - CERTIFIED BUSINESS OF	189,644	180,614		189,644	
A 1310.160-A	BUSINESS ADMIN - SALARY CLASSIFIED	607,527	624,684		607,527	
A 1310.160-A-0022	BUSINESS ADMIN - SALARY CLASSIFIED OV	500	775		500	
A 1310.165-A	BUSINESS ADMIN - SALARY CLERICAL	66,977	66,837		66,977	
A 1310.400-A	BUSINESS ADMIN - CONTRACTUAL SERVICE	33,000	33,000		33,000	
A 1310.490-A	BUSINESS ADMIN - BOCES SERVICES	5,029	13,382		5,029	
A 1310.500-A	BUSINESS ADMIN - SUPPLIES	2,800	2,800		2,800	
1310	Business Administration *	905,477	922,092			
A 1320.160-A	AUDITING - SALARY CLASSIFIED	34,040	38,053		34,040	
A 1320.442-A	AUDITING SERVICES	55,000	55,000		55,000	
1320	Auditing *	89,040	93,053			
A 1325.160-A	TREASURER - SALARY CLASSIFIED	16,973	16,165		16,973	
1325	District Treasurer *	16,973	16,165			
A 1330.400-A	TAX COLLECTOR - CONTRACTUAL SERVICE	38,500	38,500		38,500	
A 1330.406-A	TAX COLLECTOR - ADS/LEGAL NOTICES	700	700		700	
1330	Tax Collecting *	39,200	39,200			
A 1345.160-A	PURCHASING - SALARY CLASSIFIED	144,393	138,715		144,393	
A 1345.406-A	PURCHASING - ADS/LEGAL NOTICES	1,700	1,700		1,700	

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 1345.486-A	PURCHASING - CONFERENCES	1,000	1,000	1,000		
A 1345.490-A	PURCHASING - BOCES SERVICES	6,071	5,769	6,071		
1345	Purchasing *	153,164	147,184			
A 1380.415-A	FISCAL AGENT FEES	110,000	110,000	110,000		
1380	Fiscal Agent *	110,000	110,000			
A 1420.413-A	LEGAL ADMIN - OUTSIDE LEGAL SERVICES	94,000	94,000	94,000		
1420	Legal Administration *	94,000	94,000			
A 1421.413-A	LEGAL PROGRAM - OUTSIDE LEGAL SERVIC	185,000	185,000			185,000
1421	Legal Program *	185,000	185,000			
A 1430.160-A	PERSONNEL - SALARY CLASSIFIED	381,066	398,554	381,066		
A 1430.160-A-0006	PERSONNEL - SALARY CLASSIFIED SUBSTIT	9,000	10,000	9,000		
A 1430.160-A-0018	PERSONNEL - SALARY CLASSIFIED DIRECTC	140,700	128,058	140,700		
A 1430.160-A-0022	PERSONNEL - SALARY CLASSIFIED OVERTIM	1,900	1,900	1,900		
A 1430.160-B-0006	PERSONNEL - EV SALARY CLASSIFIED SUBS	1,000	1,000	1,000		
A 1430.160-C-0006	PERSONNEL - FI SALARY CLASSIFIED SUBS	1,000	1,000	1,000		
A 1430.160-D-0006	PERSONNEL - FP SALARY CLASSIFIED SUBS	1,000	1,000	1,000		
A 1430.160-E-0006	PERSONNEL - VR SALARY CLASSIFIED SUBS	1,000	1,000	1,000		
A 1430.160-F-0006	PERSONNEL - RCK SALARY CLASSIFIED SUE	2,000	2,000	2,000		
A 1430.160-G-0006	PERSONNEL - BR SALARY CLASSIFIED SUBS	6,431	1,000	6,431		
A 1430.160-H-0006	PERSONNEL - OG SALARY CLASSIFIED SUBS	1,000	1,000	1,000		
A 1430.160-I-0006	PERSONNEL - SR SALARY CLASSIFIED SUBS	1,114	1,000	1,114		
A 1430.160-J-0006	PERSONNEL - VW SALARY CLASSIFIED SUBS	4,500	1,400	4,500		
A 1430.160-K-0006	PERSONNEL - GH SALARY CLASSIFIED SUBS	1,000	1,000	1,000		
A 1430.160-L-0006	PERSONNEL - WJHS SALARY CLASSIFIED SU	1,400	1,400	1,400		
A 1430.160-M-0006	PERSONNEL - JJ SALARY CLASSIFIED SUBS	2,651	2,000	2,651		
A 1430.160-N-0006	PERSONNEL - MC SALARY CLASSIFIED SUBS	1,000	1,000	1,000		
A 1430.160-O-0006	PERSONNEL - KR SALARY CLASSIFIED SUBS	1,000	1,000	1,000		
A 1430.160-P-0006	PERSONNEL - OV SALARY CLASSIFIED SUBS	4,400	400	4,400		
A 1430.165-A	PERSONNEL - SALARY CLERICAL	17,939	17,085	17,939		
A 1430.400-A	PERSONNEL - CONTRACTUAL SERVICES	13,500	13,500	13,500		
A 1430.400-A-0083	PERSONNEL - MEMBERSHIPS	400	400	400		
A 1430.444-A	PERSONNEL - RECRUITMENT COSTS	5,000	5,000	5,000		
A 1430.468-A	PERSONNEL - EMPLOYEE MED SERVICES	18,323	18,323	18,323		
A 1430.485-A	PERSONNEL - MILEAGE REIMBURSEMENT	18,555	20,000	18,555		
A 1430.486-A	PERSONNEL - CONFERENCES	1,100	1,100	1,100		
A 1430.490-A	PERSONNEL - BOCES SERVICES	62,771	61,520	62,771		
A 1430.497-A	PERSONNEL - ADMINISTRATIVE FEE - 125	22,500	22,500	22,500		
A 1430.500-A	SUPPLIES	2,130	2,130	2,130		
A 1430.500-A-0030	SUPPLIES - HR SECTION 504	750	750	750		
1430	Personnel *	726,130	718,020			
A 1460.400-A	RECORD MANAGEMENT - CONTRACTUAL SI	2,200	2,200	2,200		
A 1460.450-A	RECORD MANAGEMENT - CONTRACTUAL SI	2,200	2,200	2,200		
1460	Record Management *	4,400	4,400			
A 1480.160-A	PUBLIC INFO - SALARY CLASSIFIED	65,252	63,654	65,252		
A 1480.400-A	PUBLIC INFO - CONTRACTUAL SERVICES	10,000	10,000	10,000		

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 1480.404-A	PUBLIC INFORMATION - POSTAGE	5,000	5,000	5,000		
A 1480.500-A	PUBLIC INFORMATION - SUPPLIES	4,500	4,500	4,500		
1480	Public Information *	84,752	83,154			
A 1620.160-A-0093	OPER PLANT - SALARY CLASSIFIED-SUMME	125,383	143,127			125,383
A 1620.160-Z	OPER PLANT - SALARY CLASSIFIED	898,291	711,060			898,291
A 1620.164-A-0008	OPER PLANT - SAL CLASSIED OT ELEMENTA	122,306	112,000			122,306
A 1620.164-A-0009	OPER PLANT - SAL CLASSIFIED OT SECOND/	260,233	215,000			260,233
A 1620.164-Z	OPER PLANT - SALARY CLASSIFIED OVERTII	30,000	30,000			30,000
A 1620.167-A	OPER PLANT - SALARY CUSTODIAN DRIVEF	736,361	633,695			736,361
A 1620.167-B	OPER PLANT - EV SALARY CUSTODIAN	180,129	219,812			180,129
A 1620.167-C	OPER PLANT - FI SALARY CUSTODIAN	171,461	159,572			171,461
A 1620.167-D	OPER PLANT - FP SALARY CUSTODIAN	172,941	155,963			172,941
A 1620.167-E	OPER PLANT - VR SALARY CUSTODIAN	178,059	207,050			178,059
A 1620.167-F	OPER PLANT - RCK SALARY CUSTODIAN	619,225	515,088			619,225
A 1620.167-G	OPER PLANT - BR SALARY CUSTODIAN	163,864	273,824			163,864
A 1620.167-H	OPER PLANT - OG SALARY CUSTODIAN	174,465	161,677			174,465
A 1620.167-I	OPER PLANT - SR SALARY CUSTODIAN	162,729	145,559			162,729
A 1620.167-J	OPER PLANT - VW SALARY CUSTODIAN	358,594	435,552			358,594
A 1620.167-K	OPER PLANT - GH SALARY CUSTODIAN	345,281	254,882			345,281
A 1620.167-L	OPER PLANT - WJHS SALARY CUSTODIAN	416,147	450,907			416,147
A 1620.167-M	OPER PLANT - JJ SALARY CUSTODIAN	496,856	523,347			496,856
A 1620.167-N	OPER PLANT - MC SALARY CUSTODIAN	337,031	253,595			337,031
A 1620.167-O	OPER PLANT - KR SALARY CUSTODIAN	174,465	97,093			174,465
A 1620.400-A	OPER PLANT - CONTRACTUAL SERVICES	32,000	32,000			32,000
A 1620.402-A	OPER PLANT - REPAIRS	24,000	24,000			24,000
A 1620.421-A	OPER PLANT - FUEL OIL SERVICE	47,040	47,040			47,040
A 1620.422-A	OPER PLANT - NATURAL GAS/HEAT	735,350	735,350			735,350
A 1620.425-A	OPER PLANT - ELECTRICITY	724,700	724,700			724,700
A 1620.426-A	OPER PLANT - WATER USAGE CHARGES	175,650	175,650			175,650
A 1620.427-A	OPER PLANT - TELEPHONE SERVICE	25,000	25,000			25,000
A 1620.431-A	OPER PLANT - SEWER USAGE	263,190	263,190			263,190
A 1620.440-A	OPER PLANT - CUSTODIAL LEASE	80,363	80,363			80,363
A 1620.484-A	OPER PLANT - STAFF DEVELOPMENT	6,000	6,000			6,000
A 1620.490-A	OPER PLANT - BOCES SERVICES	296,960	210,650			296,960
A 1620.500-Z	OPER PLANT - SUPPLIES	395,000	395,000			395,000
A 1620.502-A	OPER PLANT - HAND TOOLS	1,200	1,200			1,200
A 1620.506-A	OPER PLANT - UNIFORMS	23,912	23,912			23,912
A 1620.566-A	OPER PLANT - PAINT	9,500	9,500			9,500
1620	Operation of Plant *	8,963,685	8,452,353			
A 1621.160-A	MAINT PLANT - SALARY CLASSIFIED	70,296	68,161			70,296
A 1621.160-A-0018	MAINT PLANT - SALARY SUPERVISOR	271,505	158,577			271,505
A 1621.160-A-0019	MAINT PLANT - SALARY ASST SUPERVISOR/	310,055	286,858			310,055
A 1621.160-A-0022	MAINT PLANT - SALARY CLASSIFIED OVERT1	114,817	109,350			114,817
A 1621.160-A-0027	MAINT PLANT - SALARY AUTO-MECHANIC	75,060	68,571			75,060

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 1621.160-A-0057	MAINT PLANT - SALARY GROUNDS WORKEI	666,836	545,199		666,836	
A 1621.160-A-0086	MAINT PLANT - SALARY MAINTENANCE WC	1,342,712	1,243,062		1,342,712	
A 1621.165-A	MAINT PLANT - SALARY CLERICAL	124,330	118,559		124,330	
A 1621.400-A	MAINT PLANT - CONTRACTUAL SERVICES	205,000	205,000		205,000	
A 1621.402-A	MAINT PLANT - REPAIRS	5,000	5,000		5,000	
A 1621.405-A	MAINT PLANT - ARCHITECT/ENGINEER FEES	30,000	30,000		30,000	
A 1621.420-A	MAINT PLANT - TOOL ALLOWANCE	750	600		750	
A 1621.427-A-70	MAINT PLANT - TELEPHONE REPAIRS	18,000	18,000		18,000	
A 1621.440-A	MAINT PLANT - VEHICLE LEASE	294,093	229,930		294,093	
A 1621.452-A	MAINT PLANT - HVAC CONTRACTOR	110,000	110,000		110,000	
A 1621.463-A	MAINT PLANT - ELECTRICAL CONTRACTOR	17,370	17,370		17,370	
A 1621.464-A	MAINT PLANT - GENERAL CONSTRUCTION C	115,000	95,000		115,000	
A 1621.465-A	MAINT PLANT - SNOW REMOVAL	33,775	33,775		33,775	
A 1621.466-A	MAINT PLANT - TRASH/RECYCLING REMOV.	320,000	300,000		320,000	
A 1621.467-A	MAINT PLANT - SEPTIC TANK TREATMENT	15,000	15,000		15,000	
A 1621.472-A	MAINT PLANT - SERVICE CONTRACTS	95,000	95,000		95,000	
A 1621.479-A	MAINT PLANT - SPECIAL PROJECTS NYS	715,000	715,000		715,000	
A 1621.484-A	MAINT PLANT - STAFF DEVELOPMENT	5,500	5,500		5,500	
A 1621.500-A	MAINT PLANT - SUPPLIES	252,650	252,650		252,650	
A 1621.502-A	MAINT PLANT - HAND TOOLS	1,750	1,750		1,750	
A 1621.503-A	MAINT PLANT - OFFICE SUPPLIES	595	595		595	
A 1621.506-A	MAINT PLANT - UNIFORMS	15,000	15,000		15,000	
A 1621.514-A	MAINT PLANT - CAP IMP COMM SUPPLIES	2,000,000	500,000		2,000,000	
A 1621.559-A	MAINT PLANT - HVAC SUPPLIES	110,000	110,000		110,000	
A 1621.560-A	MAINT PLANT - PLUMBING SUPPLIES	72,000	72,000		72,000	
A 1621.561-A	MAINT PLANT - ELECTRICAL SUPPLIES	53,075	53,075		53,075	
A 1621.565-A	MAINT PLANT - ATHLETIC FIELD SUPPLIES	118,000	118,000		118,000	
A 1621.568-A	MAINT PLANT - GENERAL CONSTRUCTION S	275,000	275,000		275,000	
A 1621.569-A	MAINT PLANT - VEHICLE REPAIR PARTS	95,000	95,000		95,000	
A 1621.571-A	MAINT PLANT - GASOLINE	30,000	30,000		30,000	
A 1621.576-A	MAINT PLANT - DIESEL FUEL	12,000	12,000		12,000	
1621	Maintenance of Plant *	7,990,169	6,008,582			
A 1630.160-A	SECURITY AND SAFETY - SALARY CLASSIFI	494,933	381,221		494,933	
A 1630.400-A	SEC AND SAFETY - CONTRACTUAL SERVICE	45,000	45,000		45,000	
A 1630.401-A-10	SEC AND SAFETY- SCHOOL RESOURCE OFFI	545,456	507,400		545,456	
A 1630.407-A	SECURITY SERVICE	10,000	10,000		10,000	
A 1630.410-A	SEC AND SAFETY- FACILITY INSPECTIONS	26,000	26,000		26,000	
A 1630.411-A	SEC AND SAFETY- WATER/SEWER TESTING	21,000	21,000		21,000	
A 1630.436-A	SEC AND SAFETY-TRAFFIC SIGNAL MAINTEN	9,000	9,000		9,000	
A 1630.437-A	SEC AND SAFETY-HAZARDOUS WASTE DISP	15,000	15,000		15,000	
A 1630.438-A	SEC AND SAFETY- ENVIRONMENTAL TESTIN	47,000	47,000		47,000	
A 1630.439-A	SEC AND SAFETY- MANDATED LEAD TESTIN	8,000	8,000		8,000	
A 1630.447-A	SEC AND SAFETY-FIRE EXTINGUISHER MAINT	9,650	9,650		9,650	
A 1630.457-A	SEC AND SAFETY-FIRE ALARM SYSTEM MAINT	50,000	50,000		50,000	
A 1630.458-A	SEC AND SAFETY-SECURITY ALARM MAINT	9,650	9,650		9,650	

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 1630.459-A	SEC AND SAFETY-ALARM SYSTEM MONITO	10,200	6,000		10,200	
A 1630.468-A	SEC AND SAFETY-EMPLOYEE MED SVCS	10,105	5,102		10,105	
A 1630.500-A	SECURITY AND SAFETY - SUPPLIES	45,348	45,348		45,348	
A 1630.506-A	SECURITY AND SAFETY - UNIFORMS	1,833	1,833		1,833	
1630	Security and Safety *	1,358,175	1,197,204			
A 1670.160-A-0024	PRINT AND MAIL - SALARY COURIER	182,905	189,481		182,905	
A 1670.164-A-0022	PRINT AND MAIL - SALARY CLASSIFIED OT	500	500		500	
A 1670.400-A	PRINT AND MAIL - CONTRACTUAL SERVICE	175	175		175	
A 1670.403-A	PRINT AND MAIL - SHIPPING	3,200	3,200		3,200	
A 1670.404-A	PRINT AND MAIL - POSTAGE	69,900	69,900		69,900	
A 1670.450-A	PRINT AND MAIL - RENTAL SERVICES	9,800	9,800		9,800	
A 1670.490-A	PRINT AND MAIL - BOCES SERVICES	70,000	70,000		70,000	
A 1670.500-A	PRINT AND MAIL - SUPPLIES	1,000	1,000		1,000	
A 1670.506-A	PRINT AND MAIL - UNIFORMS	500	500		500	
A 1670.571-A	PRINT AND MAIL - GASOLINE	1,200	3,000		1,200	
1670	Printing and Mailing *	339,180	347,556			
A 1680.160-A	TSS - SALARY CLASSIFIED	477,452	463,849	477,452		
A 1680.164-A-0022	TSS - SALARY CLASSIFIED OVERTIM	6,065	3,000	6,065		
A 1680.165-A	TSS - SALARY CLERICAL	52,892	50,468	52,892		
A 1680.400-A	TSS - CONTRACTUAL SERVICES	100,000	100,000	100,000		
A 1680.432-A	TSS - PROGRAM/VENDOR SUPPORT	14,475	14,475	14,475		
A 1680.434-A	TSS - HARDWARE MAINTENANCE	50,000	50,000	50,000		
A 1680.435-A	TSS - SOFTWARE MAINTENANCE	80,000	80,000	80,000		
A 1680.490-A	TSS - BOCES SERVICES	316,354	484,069	316,354		
A 1680.500-A	TSS - SUPPLIES	25,000	25,000	25,000		
A 1680.512-A	TSS - COMPUTER SUPPLIES	14,475	14,475	14,475		
A 1680.570-A	TSS - SPARE PARTS	7,800	7,800	7,800		
1680	Technology Support Services *	1,144,513	1,293,135			
A 1910.489-A-0071	UNALLOCATE INS - BUS & VEHICLE INSURA	57,244	103,770	57,244		
A 1910.493-A	UNALLOCATE INS - PROPERTY & CASUALTY	703,584	588,644	703,584		
A 1910.495-A	UNALLOCATE INS - CATASTROPHIC INSURA	82,999	32,833	82,999		
A 1910.496-A	UNALLOCATE INS - BOILER INSURANCE	25,664	19,034	25,664		
A 1910.499-A	UNALLOCATE INS - FIDELITY INSURANCE	99,983	83,252	99,983		
1910	Unallocated Insurance *	969,474	827,533			
A 1930.400-A	UNALLOCATE INS - JUDGMENTS & CLAIMS	255,000	255,000	255,000		
A 1930.401-A	UNALLOCATE INS - JUDGE&CLAIMS WORKE	28,600	28,600	28,600		
A 1930.402-A	UNALLOCATE INS - JUDGE&CLAIMS WC MIN	5,500	5,502	5,500		
1930	Unallocted Insurance *	289,100	289,102			
A 1950.428-A	ASSESSMENT - WATER/SEWER IMPROVEME	130,000	130,000		130,000	
1950	Assessments *	130,000	130,000			
A 1981.490-A	BOCES ADMIN SERVICES - ADMIN CH	1,672,032	1,554,164	1,672,032		
1981	BOCES Admin Services *	1,672,032	1,554,164			
A 1983.490-A	BOCES CAPITAL SERVICES - CAPITAL	302,123	300,815	302,123		
1983	BOCES Capital Services *	302,123	300,815			
	TOTAL GENERAL SUPPORT	25,988,550	23,221,366			

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2010.150-A-0013	OFFICE INSTRUCTION - ASSIST SUPT	198,640	194,181	198,640		
A 2010.150-A-0084	OFFICE INSTRUCTION -SALARY ASST DIR	0	531,583	0		
A 2010.150-A-0092	OFFICE INSTRU - ASST SUPT	329,175	179,499	329,175		
A 2010.150-F-0084	OFFICE INSTRUCTION - RCK SALARY ASST I	142,616	0	142,616		
A 2010.150-I-0084	OFFICE INSTRUCTION - SR SALARY ASST DI	105,075	0	105,075		
A 2010.150-J-0084	OFFICE INSTRUCTION - VW SALARY ASST D	151,825	105,284	151,825		
A 2010.150-L-0084	OFFICE INSTRUCTION - WJHS SALARY ASST	140,657	101,000	140,657		
A 2010.150-M-0084	OFFICE INSTRUCTION - JJ SALARY ASST DIR	197,713	18,750	197,713		
A 2010.150-O-0084	OFFICE INSTRUCTION - KR SALARY ASST DI	110,237	0	110,237		
A 2010.157-A	OFFICE INSTRU - SALARY PROF DEV DW	340,000	352,234	340,000		
A 2010.159-A	OFFICE INSTRU - SALARY DIRECTORS	882,548	856,960	882,548		
A 2010.160-A	OFFICE INSTRUCTION - SALARY CLASSIFIED	64,177	61,709	64,177		
A 2010.160-A-0025	OFFICE INSTRUCTION BOOSTER STIPEND	1,500	1,500	1,500		
A 2010.165-A-0071	OFFICE INSTRU - SALARY CLERICAL-ADMIN	263,640	307,806	263,640		
A 2010.400-A	OFFICE INSTRU - CONTRACTUAL SERVICES	50,000	50,000	50,000		
A 2010.400-A-0008	OFFICE INSTRU - CONTRACTUAL SERVICES	95,000	5,500	95,000		
A 2010.409-A	OFFICE INSTRUCTION - IN-SERVICE COURSE	2,000	2,000	2,000		
A 2010.416	OFFICE OF INSTRU-CONTRACTED UPK SVCE	750,000	500,000	750,000		
A 2010.423-Z	OFFICE INSTRUCTION - WAA CONFERENCES	8,000	8,000	8,000		
A 2010.485-Z	OFFICE INSTRU - MILEAGE REIMBURSEMEN	21,500	21,500	21,500		
A 2010.500-A	OFFICE INSTRUCTION - SUPPLIES	3,750	3,750	3,750		
A 2010.500-A-0008	OFFICE INSTRUCTION - SUPPLIES - K-6 (DIST	3,000	3,000	3,000		
A 2010.500-A-0061	OFFICE INSTRU - SUPPLIES TECH ED	0	700	0		
A 2010.500-A-0062	OFFICE INSTRU - SUPPLIES BUSINESS ED	0	700	0		
A 2010.500-A-0063	OFFICE INSTRU - SUPPLIES COUNSELORS	0	700	0		
A 2010.500-A-0064	OFFICE INSTRUCTION - SUPPLIES SS (DISTR)	0	700	0		
A 2010.500-A-0072	OFFICE INSTRUCTION - SUPPLIES ENL (DIST	0	700	0		
A 2010.500-A-0073	OFFICE INSTRU - SUPPLIES LIBRARY A/V	0	700	0		
A 2010.554-Z	OFFICE INSTRU - COPY PAPER (DISTRICT WI	5,800	4,000	5,800		
2010	Office of Instruction *	3,866,852	3,313,156			
A 2011.150-A-0017	OFFICE OF ADMIN - SALARY ASST SUPERIN]	197,176	187,787	197,176		
A 2011.160-A	OFFICE OF ADMIN - SALARY CLASSIFIED	68,021	69,059	68,021		
A 2011.161-A	OFFICE OF ADMIN - SALARY SCHOOL INFO I	80,076	80,076	80,076		
A 2011.165-A	OFFICE OF ADMIN - SALARY CLERICAL	62,165	59,758	62,165		
A 2011.400-A	OFFICE OF ADMIN - CONTRACTUAL SERVIC]	520,000	95,000	520,000		
A 2011.400-A-0083	OFFICE OF ADMIN - MEMBERSHIPS	650	650	650		
A 2011.401-A	OFFICE OF ADMIN - GRADUATION CONTRAC	30,000	30,000	30,000		
A 2011.410-A	OFFICE OF ADMIN - CONTRACTUAL INV	125,000	0	125,000		
A 2011.490-A	OFFICE OF ADMIN - BOCES SERVICES	380,472	321,471	380,472		
A 2011.500-A	OFFICE OF ADMIN - SUPPLIES	1,425	1,425	1,425		
A 2011.500-A-0083	OFFICE OF ADMIN - BUILDING PREPAREDNE	20,960	20,960	20,960		
A 2011.508-A	OFFICE OF ADMIN - SCHOOL FURNITURE	90,000	90,000	90,000		
A 2011.509-A	OFFICE OF ADMIN - TEACHER FURNITURE	12,500	12,500	12,500		
2011	Office of Administration *	1,588,445	968,686			
A 2020.120-B	EL TCH GR LV & DATA TM MTG - EV	22,400	22,400	22,400		

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				Administrative	Capital	Program
A 2020.120-C	EL TCH GR LV & DATA TM MTG - FI	24,000	24,000	24,000		
A 2020.120-D	EL TCH GR LV & DATA TM MTG - FP	29,600	29,600	29,600		
A 2020.120-E	EL TCH GR LV & DATA TM MTG - VR	17,600	17,600	17,600		
A 2020.120-G	EL TCH GR LV & DATA TM MTG - BR	31,200	31,200	31,200		
A 2020.120-H	EL TCH GR LV & DATA TM MTG - OG	24,000	24,000	24,000		
A 2020.120-I	EL TCH GR LV & DATA TM MTG - SR	36,800	36,800	36,800		
A 2020.120-K	EL TCH GR LV & DATA TM MTG - GH	49,600	49,600	49,600		
A 2020.120-N	EL TCH GR LV & DATA TM MTG - MC	43,200	43,200	43,200		
A 2020.120-O	EL TCH GR LV & DATA TM MTG - KR	20,000	20,000	20,000		
A 2020.150-B	SUP RG SCH - EV SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-B-0011	SUP RG SCH - EV SALARY ELEMENTARY PRI	163,470	163,470	163,470		
A 2020.150-C	SUP RG SCH - FI SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-C-0011	SUP RG SCH - FI SALARY ELEMENTARY PRIN	180,871	170,582	180,871		
A 2020.150-D	SUP RG SCH - FP SAL SUB ADMINISTRATOR	2,400	1,300	2,400		
A 2020.150-D-0011	SUP RG SCH - FP SALARY ELEM PRIN	145,996	129,709	145,996		
A 2020.150-D-0012	SUP RG SCH - FP SALARY ELEM ASST PRINC	37,440	0	37,440		
A 2020.150-E	SUP RG SCH - VR SAL SUB ADMINISTRATOR	1,800	1,300	1,800		
A 2020.150-E-0011	SUP RG SCH - VR SALARY ELEM PRIN	180,810	170,524	180,810		
A 2020.150-F	SUP RG SCH - RCK SAL SUB ADMINISTRATO	2,250	1,300	2,250		
A 2020.150-F-0055	SUP RG SCH - RCK SALARY SEC PRINCIPAL	188,701	165,377	188,701		
A 2020.150-F-0056	SUP RG SCH - RCK SALARY SECONDARY AP	489,616	442,118	489,616		
A 2020.150-G	SUP RG SCH - BR SAL SUB ADMINISTRATOR	3,000	1,300	3,000		
A 2020.150-G-0011	SUP RG SCH - BR SALARY ELEM PRIN	144,856	124,220	144,856		
A 2020.150-G-0012	SUP RG SCH - BR SALARY ELEM ASST PRINC	37,440	0	37,440		
A 2020.150-H	SUP RG SCH - OG SAL SUB ADMINISTRATOR	2,228	1,300	2,228		
A 2020.150-H-0011	SUP RG SCH - OG SALARY ELEM PRIN	182,316	170,051	182,316		
A 2020.150-I	SUP RG SCH - SR SAL SUB ADMINISTRATOR	1,800	1,300	1,800		
A 2020.150-I-0011	SUP RG SCH - SR SALARY ELEM PRIN	151,656	128,439	151,656		
A 2020.150-I-0012	SUP RG SCH - SR SALARY ELEM ASST PRINC	37,440	0	37,440		
A 2020.150-J	SUP RG SCH - VW SAL SUB ADMINISTRATOF	1,300	1,300	1,300		
A 2020.150-J-0055	SUP RG SCH - VW SALARY SEC PRINCIPAL	153,093	170,000	153,093		
A 2020.150-J-0056	SUP RG SCH - VW SALARY SECONDARY AP	268,688	245,118	268,688		
A 2020.150-K	SUP RG SCH - GH SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-K-0011	SUP RG SCH - GH SALARY ELEM PRIN	170,043	154,893	170,043		
A 2020.150-K-0012	SUP RG SCH - GH SALARY ELEM AP	127,344	207,787	127,344		
A 2020.150-L	SUP RG SCH - WJHS SAL SUB ADMINISTRATI	5,475	1,300	5,475		
A 2020.150-L-0055	SUP RG SCH - WJHS SALARY SEC PRINCIPAL	177,750	161,682	177,750		
A 2020.150-L-0056	SUP RG SCH - WJHS SALARY SECONDARY A	284,713	258,539	284,713		
A 2020.150-M	SUP RG SCH - JJ SAL SUB ADMINISTRATOR	1,900	1,300	1,900		
A 2020.150-M-0055	SUP RG SCH - JJ SALARY SEC PRINCIPAL	184,026	160,360	184,026		
A 2020.150-M-0056	SUP RG SCH - JJ SALARY SECONDARY AP	507,385	457,623	507,385		
A 2020.150-N	SUP RG SCH - MC SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-N-0011	SUP RG SCH - MC SALARY ELEM PRIN	171,895	157,993	171,895		
A 2020.150-N-0012	SUP RG SCH - MC SALARY ELEM AP	112,320	235,833	112,320		
A 2020.150-O	SUP RG SCH - KR SAL SUB ADMINISTRATOR	1,300	1,300	1,300		

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				Administrative	Capital	Program
A 2020.150-O-0011	SUP RG SCH - KR SALARY ELEM PRIN	151,473	134,950	151,473		
A 2020.150-P	SUP RG SCH - OV SAL SUB ADMINISTRATOR	1,800	1,300	1,800		
A 2020.160-A-0006	SUP RG SCH - SALARY SUBSTITUTE	1,633	0	1,633		
A 2020.165-A-0009	SUP RG SCH - SALARY CLERICAL-SECONDA	11,569	11,569	11,569		
A 2020.165-A-0093	SUP RG SCH - SALARY CLERICAL-SUMMER	10,000	11,000	10,000		
A 2020.165-B-0008	SUP RG SCH - EV SALARY CLERICAL-ELEM	107,541	103,129	107,541		
A 2020.165-C-0008	SUP RG SCH - FI SALARY CLERICAL-ELEM	109,387	104,883	109,387		
A 2020.165-D-0008	SUP RG SCH - FP SALARY CLERICAL-ELEM	104,175	99,470	104,175		
A 2020.165-E-0008	SUP RG SCH - VR SALARY CLERICAL-ELEM	108,716	104,246	108,716		
A 2020.165-F-0009	SUP RG SCH - RCK SALARY CLERICAL-SEC	324,021	369,266	324,021		
A 2020.165-G-0008	SUP RG SCH - BR SALARY CLERICAL-ELEM	92,925	105,840	92,925		
A 2020.165-H-0008	SUP RG SCH - OG SALARY CLERICAL-ELEM	95,923	89,025	95,923		
A 2020.165-I-0008	SUP RG SCH - SR SALARY CLERICAL-ELEM	109,555	105,043	109,555		
A 2020.165-J-0009	SUP RG SCH - VW SALARY CLERICAL-SEC	189,455	167,299	189,455		
A 2020.165-K-0008	SUP RG SCH - GH SALARY CLERICAL-ELEM	152,559	145,028	152,559		
A 2020.165-L-0009	SUP RG SCH - WJHS SALARY CLERICAL-SEC	187,835	214,078	187,835		
A 2020.165-M-0009	SUP RG SCH - JJ SALARY CLERICAL-SEC	370,619	339,609	370,619		
A 2020.165-N-0008	SUP RG SCH - MC SALARY CLERICAL-ELEM	135,709	127,891	135,709		
A 2020.165-O-0008	SUP RG SCH - KR SALARY CLERICAL-ELEM	107,541	102,260	107,541		
A 2020.201-F	SUP RG SCH - REP EQUIPMENT - RCK	65,000	0	65,000		
A 2020.201-M	SUP RG SCH - REP EQUIPMENT - JJ	65,000	0	65,000		
A 2020.400-B	SUP RG SCH - CONTRACTUAL SERVICES - EV	715	715	715		
A 2020.400-F	SUP RG SCH - CONTRACTUAL SERVICES - RC	150	150	150		
A 2020.400-J	SUP RG SCH - CONTRACTUAL SERVICES -VV	0	15,000	0		
A 2020.400-L	SUP RG SCH - CONTRACTUAL SERVICES - W.	88	88	88		
A 2020.400-M	SUP RG SCH - CONTRACTUAL SERVICES- JJ	556	556	556		
A 2020.400-O	SUP RG SCH - CONTRACTUAL SERVICES KR	265	265	265		
A 2020.500-B	SUP RG SCH - SUPPLIES-EV	825	825	825		
A 2020.500-C	SUP RG SCH - SUPPLIES-FI	975	975	975		
A 2020.500-D	SUP RG SCH - SUPPLIES-FP	285	285	285		
A 2020.500-E	SUP RG SCH - SUPPLIES-VA	500	500	500		
A 2020.500-F	SUP RG SCH - SUPPLIES-RCK	4,365	4,365	4,365		
A 2020.500-G	SUP RG SCH - SUPPLIES-BR	600	600	600		
A 2020.500-H	SUP RG SCH - SUPPLIES-OG	574	574	574		
A 2020.500-I	SUP RG SCH - SUPPLIES-SR	441	441	441		
A 2020.500-J	SUP RG SCH - SUPPLIES-VW	1,278	1,278	1,278		
A 2020.500-K	SUP RG SCH - SUPPLIES-GH	213	213	213		
A 2020.500-L	SUP RG SCH - SUPPLIES-WJHS	712	712	712		
A 2020.500-M	SUP RG SCH - SUPPLIES- JJ	12,137	12,137	12,137		
A 2020.500-N	SUP RG SCH - SUPPLIES- MC	828	828	828		
A 2020.500-O	SUP RG SCH - SUPPLIES-KR	390	390	390		
A 2020.503-Z	SUP RG SCH - OFFICE SUPPLIES	0	0	0		
2020	Supervision of Regular Schools *	6,953,254	6,550,248			

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				Administrative	Capital	Program
A 2060.151-A-0093	PLANNING/EVALUATION - SUMMER CURRIC	20,000	20,000	20,000		
A 2060.490-A-0085	PLANNING/EVALUATION - BOCES SERVICES	19,400	19,000	19,400		
2060	Planning and Evaluation *	39,400	39,000			
A 2070.150-A	IN-SERVICE TRAINING - SALARY IN SERVICE	2,750	2,750			2,750
A 2070.490-A	IN-SERVICE TRAINING INSTR BOCES SERVIC	310,204	298,709			310,204
2070	In Service *	312,954	301,459			
A 2110.109-B	INSTRUCTION TEACH- EV IN-SERVICE/GRAD	200	200			200
A 2110.109-C	INSTRUCTION TEACH- FI IN-SERVICE/GRADI	280	280			280
A 2110.109-D	INSTRUCTION TEACH- FP IN-SERVICE/GRAD	300	300			300
A 2110.109-E	INSTRUCTION TEACH- VR IN-SERVICE/GRAI	200	200			200
A 2110.109-F	INSTRUCTION TEACH- RCK IN-SERVICE/GRAD	1,000	1,000			1,000
A 2110.109-G	INSTRUCTION TEACH- BR IN-SERVICE/GRAD	300	300			300
A 2110.109-H	INSTRUCTION TEACH- OG IN-SERVICE/GRAD	250	250			250
A 2110.109-I	INSTRUCTION TEACH- SH IN-SERVICE/GRAD	300	300			300
A 2110.109-J	INSTRUCTION TEACH- VW IN-SERVICE/GRAD	700	700			700
A 2110.109-K	INSTRUCTION TEACH- GH IN-SERVICE/GRAD	300	300			300
A 2110.109-L	INSTRUCTION TEACH- WJHS IN-SERVICE/GR	700	700			700
A 2110.109-M	INSTRUCTION TEACH- JJ IN-SERVICE/GRADI	888	1,000			888
A 2110.109-N	INSTRUCTION TEACH- MC IN-SERVICE/GRAD	325	325			325
A 2110.109-O	INSTRUCTION TEACH- KR IN-SERVICE/GRAD	97	300			97
A 2110.110-B	INSTRUCTION TEACHING - EV SALARY KND	251,986	246,324			251,986
A 2110.110-C	INSTRUCTION TEACHING - FI SALARY KND	172,897	135,145			172,897
A 2110.110-D	INSTRUCTION TEACHING - FP SALARY KND	331,811	372,423			331,811
A 2110.110-E	INSTRUCTION TEACHING - VR SALARY KND	493,635	512,098			493,635
A 2110.110-G	INSTRUCTION TEACHING - BR SALARY KND	479,971	542,059			479,971
A 2110.110-H	INSTRUCTION TEACHING - OG SALARY KND	247,689	340,891			247,689
A 2110.110-I	INSTRUCTION TEACHING - SR SALARY KND	451,051	433,289			451,051
A 2110.110-K	INSTRUCTION TEACHING - GH SALARY KND	758,144	707,438			758,144
A 2110.110-N	INSTRUCTION TEACHING - MC SALARY KND	437,500	420,176			437,500
A 2110.120-B	INSTRUCTION TEACHING - EV SALARY 1-3	886,243	834,432			886,243
A 2110.120-B-0025	INSTRUCTION TEACHING - EV - MENTORS	1,975	500			1,975
A 2110.120-C	INSTRUCTION TEACHING - FI SALARY 1-3	855,319	803,051			855,319
A 2110.120-C-0025	INSTRUCTION TEACHING - FI - MENTORS	2,000	500			2,000
A 2110.120-D	INSTRUCTION TEACHING - FP SALARY 1-3	1,216,321	1,200,692			1,216,321
A 2110.120-D-0025	INSTRUCTION TEACHING - FP - MENTORS	2,563	500			2,563
A 2110.120-E	INSTRUCTION TEACHING - VR SALARY 1-3	1,100,564	1,046,682			1,100,564
A 2110.120-E-0025	INSTRUCTION TEACHING - VR - MENTORS	500	500			500
A 2110.120-F-0025	INSTRUCTION TEACHING - RCK - MENTORS	5,950	1,500			5,950
A 2110.120-G	INSTRUCTION TEACHING - BR SALARY 1-3	1,635,158	1,334,952			1,635,158
A 2110.120-G-0025	INSTRUCTION TEACHING - BR - MENTORS	563	500			563
A 2110.120-H	INSTRUCTION TEACHING - OG SALARY 1-3	926,069	866,762			926,069
A 2110.120-H-0025	INSTRUCTION TEACHING - OG - MENTORS	3,000	500			3,000
A 2110.120-I	INSTRUCTION TEACHING - SR SALARY 1-3	1,459,793	1,287,652			1,459,793
A 2110.120-I-0025	INSTRUCTION TEACHING - SR - MENTORS	1,825	500			1,825
A 2110.120-J-0025	INSTRUCTION TEACHING - VW - MENTORS	2,075	800			2,075

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2110.120-K	INSTRUCTION TEACHING - GH SALARY 1-3	1,967,872	1,881,513			1,967,872
A 2110.120-K-0025	INSTRUCTION TEACHING - GH - MENTORS	1,000	500			1,000
A 2110.120-L-0025	INSTRUCTION TEACHING - WJHS - MENTORS	1,625	800			1,625
A 2110.120-M-0025	INSTRUCTION TEACHING - JJ - MENTORS	1,000	1,000			1,000
A 2110.120-N	INSTRUCTION TEACHING - MC SALARY 1-3	2,025,867	2,095,165			2,025,867
A 2110.120-N-0025	INSTRUCTION TEACHING - MC - MENTORS	4,825	500			4,825
A 2110.120-O	INSTRUCTION TEACHING - KR SALARY 1-3	166,993	74,626			166,993
A 2110.120-O-0025	INSTRUCTION TEACHING - KR - MENTORS	500	500			500
A 2110.120-P-0025	INSTRUCTION TEACHING - OV - MENTORS	300	300			300
A 2110.122-A-0093	INSTRUCTION TEACHING - TEACHING-SUMM	43,707	39,000			43,707
A 2110.122-B	INSTRUCT TEACH - EV HOME TEACH/PROCT	4,000	4,000			4,000
A 2110.122-B-0006	INSTRUCT TCH - EV - SUB TEACHER	19,330	19,330			19,330
A 2110.122-C	INSTRUCT TEACH - FI HOME TEACH/PROCT	5,000	5,000			5,000
A 2110.122-C-0006	INSTRUCT TCH - FI - SUB TEACHER	21,892	21,892			21,892
A 2110.122-D	INSTRUCT TEACH - FP HOME TEACH/PROCT	7,000	7,000			7,000
A 2110.122-D-0006	INSTRUCT TCH - FP - SUB TEACHER	31,790	31,790			31,790
A 2110.122-E	INSTRUCT TEACH - VR HOME TEACH/PROCT	5,000	5,000			5,000
A 2110.122-E-0006	INSTRUCT TCH - VR - SUB TEACHER	17,991	17,991			17,991
A 2110.122-F	INSTRUCT TEACH - RCK HOME TEACH/PROCT	52,801	25,000			52,801
A 2110.122-F-0006	INSTRUCT TCH - RCK - SUB TEACHER	70,564	87,278			70,564
A 2110.122-G	INSTRUCT TEACH - BR HOME TEACH/PROCT	5,000	5,000			5,000
A 2110.122-G-0006	INSTRUCT TCH - BR - SUB TEACHER	35,575	35,575			35,575
A 2110.122-H	INSTRUCT TEACH - OG HOME TEACH/PROCT	5,000	5,000			5,000
A 2110.122-H-0006	INSTRUCT TCH - OG - SUB TEACHER	35,575	29,520			35,575
A 2110.122-I	INSTRUCT TEACH - SR HOME TEACH/PROCT	6,000	6,000			6,000
A 2110.122-I-0006	INSTRUCT TCH - SR - SUB TEACHER	34,261	35,051			34,261
A 2110.122-J	INSTRUCT TEACH - VW HOME TEACH/PROCT	15,037	10,000			15,037
A 2110.122-J-0006	INSTRUCT TCH - VW - SUB TEACHER	49,491	49,491			49,491
A 2110.122-K	INSTRUCT TEACH - GH HOME TEACH/PROCT	10,000	10,000			10,000
A 2110.122-K-0006	INSTRUCT TCH - GH - SUB TEACHER	53,857	53,857			53,857
A 2110.122-L	INSTRUCT TEACH - WJHS HOME TEACH/PRC	11,491	10,000			11,491
A 2110.122-L-0006	INSTRUCT TCH - WJ - SUB TEACHER	44,600	44,600			44,600
A 2110.122-M	INSTRUCT TEACH - JJ HOME TEACH/PROCT	46,527	28,000			46,527
A 2110.122-M-0006	INSTRUCT TCH - JJ - SUB TEACHER	86,977	102,882			86,977
A 2110.122-N	INSTRUCT TEACH - MC HOME TEACH/PROCT	8,000	8,000			8,000
A 2110.122-N-0006	INSTRUCT TCH - MC - SUB TEACHER	49,607	49,607			49,607
A 2110.122-O	INSTRUCT TEACH - KR HOME TEACH/PROCT	4,000	4,000			4,000
A 2110.122-O-0006	INSTRUCT TCH - KR - SUB TEACHER	19,156	19,156			19,156
A 2110.122-P	INSTRUCT TEACH - OV HOME TEACH/PROCT	2,536	1,000			2,536
A 2110.122-P-0006	INSTRUCT TCH - OV - SUB TEACHER	5,520	1,980			5,520
A 2110.123-B	INSTRUCTION TEACHING - SALARY 4-6 EV	639,056	611,325			639,056
A 2110.123-C	INSTRUCTION TEACHING - SALARY 4-6 FI	928,918	882,093			928,918
A 2110.123-D	INSTRUCTION TEACHING - SALARY 4-6 FP	1,283,792	1,155,985			1,283,792
A 2110.123-G	INSTRUCTION TEACHING - SALARY 4-6 BR	967,090	1,072,302			967,090

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2110.123-H	INSTRUCTION TEACHING - SALARY 4-6 OG	1,117,261	1,015,718			1,117,261
A 2110.123-I	INSTRUCTION TEACHING - SALARY 4-6 SR	1,030,139	1,101,176			1,030,139
A 2110.123-K	INSTRUCTION TEACHING - SALARY 4-6 GH	2,006,745	1,981,225			2,006,745
A 2110.123-N	INSTRUCTION TEACHING - SALARY 4-6 MC	1,838,799	1,631,192			1,838,799
A 2110.123-O	INSTRUCTION TEACHING - SALARY 4-6 KR	1,379,571	1,371,134			1,379,571
A 2110.130-F-0010	INSTRUCTION TEACH -SALARY ISR RCK	140,303	131,404			140,303
A 2110.130-J-0010	INSTRUCTION TEACH -SALARY ISR VW	109,088	95,345			109,088
A 2110.130-L-0010	INSTRUCTION TEACH -SALARY ISR WJ	141,798	138,875			141,798
A 2110.130-M-0010	INSTRUCTION TEACH -SALARY ISR JJ	110,945	103,197			110,945
A 2110.131-B	INSTRUCTION TEACH - SALARY TCH ASST E	124,409	112,368			124,409
A 2110.131-B-0006	INSTRUCTION TEACH - SALARY SUB TA EV	725	725			725
A 2110.131-C	INSTRUCTION TEACH - SALARY TCH ASST F	159,487	93,968			159,487
A 2110.131-C-0006	INSTRUCTION TEACH - SALARY SUB TA FI	500	500			500
A 2110.131-D	INSTRUCTION TEACH - SALARY TCH ASST F	126,253	78,048			126,253
A 2110.131-D-0006	INSTRUCTION TEACH - SALARY SUB TA FP	800	800			800
A 2110.131-E	INSTRUCTION TEACH - SALARY TCH ASST V	137,064	106,213			137,064
A 2110.131-E-0006	INSTRUCTION TEACH - SALARY SUB TA VR	500	500			500
A 2110.131-G	INSTRUCTION TEACH - SALARY TCH ASST E	109,571	107,185			109,571
A 2110.131-G-0006	INSTRUCTION TEACH - SALARY SUB TA BR	1,830	800			1,830
A 2110.131-H	INSTRUCTION TEACH - SALARY TCH ASST C	126,273	126,273			126,273
A 2110.131-H-0006	INSTRUCTION TEACH - SALARY SUB TA OG	500	500			500
A 2110.131-I	INSTRUCTION TEACH - SALARY TCH ASST S	63,026	87,605			63,026
A 2110.131-I-0006	INSTRUCTION TEACH - SALARY SUB TA SR	1,000	1,000			1,000
A 2110.131-K	INSTRUCTION TEACH - SALARY TCH ASST C	92,984	128,902			92,984
A 2110.131-K-0006	INSTRUCTION TEACH - SALARY SUB TA GH	1,000	1,000			1,000
A 2110.131-N	INSTRUCTION TEACH - SALARY TCH ASST M	134,589	167,425			134,589
A 2110.131-N-0006	INSTRUCTION TEACH - SALARY SUB TA MC	1,000	1,000			1,000
A 2110.131-O	INSTRUCTION TEACH - SALARY TCH ASST K	137,580	85,357			137,580
A 2110.131-O-0006	INSTRUCTION TEACH - SALARY SUB TA KR	464	500			464
A 2110.160-B-0029	INSTRUCTION TEACHING - SALARY MON EV	119,656	65,594			119,656
A 2110.160-B-0031	INSTRUCTION TEACHING- EV MONITOR SUE	2,653	1,000			2,653
A 2110.160-C-0029	INSTRUCTION TEACHING - SALARY MON FI	204,542	105,691			204,542
A 2110.160-C-0031	INSTRUCTION TEACHING- FI MONITOR SUB	1,259	1,000			1,259
A 2110.160-D-0029	INSTRUCTION TEACHING - SALARY MON FP	176,092	87,422			176,092
A 2110.160-D-0031	INSTRUCTION TEACHING- FP MONITOR SUB	1,750	1,000			1,750
A 2110.160-E-0029	INSTRUCTION TEACHING - SALARY MON VF	106,918	62,026			106,918
A 2110.160-E-0031	INSTRUCTION TEACHING- VR MONITOR SUE	36	1,000			36
A 2110.160-F-0029	INSTRUCTION TEACHING - SALARY MON RC	146,607	122,785			146,607
A 2110.160-F-0031	INSTRUCTION TEACHING- RCK MONITOR SU	1,150	1,000			1,150
A 2110.160-G-0029	INSTRUCTION TEACHING - SALARY MON BR	133,025	94,193			133,025
A 2110.160-G-0031	INSTRUCTION TEACHING- BR MONITOR SUE	1,541	1,000			1,541
A 2110.160-H-0029	INSTRUCTION TEACHING - SALARY MON OC	125,540	77,101			125,540
A 2110.160-H-0031	INSTRUCTION TEACHING- OG MONITOR SUI	2,516	1,000			2,516
A 2110.160-I-0029	INSTRUCTION TEACHING - SALARY MON SR	141,616	113,692			141,616
A 2110.160-I-0031	INSTRUCTION TEACHING- SR MONITOR SUE	8,361	1,000			8,361

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2110.160-J-0029	INSTRUCTION TEACHING - SALARY MON VV	210,981	134,375			210,981
A 2110.160-J-0031	INSTRUCTION TEACHING- VW MONITOR SU	1,000	1,000			1,000
A 2110.160-K-0029	INSTRUCTION TEACHING - SALARY MON GH	236,567	167,259			236,567
A 2110.160-K-0031	INSTRUCTION TEACHING- GH MONITOR SUI	3,959	1,000			3,959
A 2110.160-L-0029	INSTRUCTION TEACHING - SALARY MON W.	309,725	119,589			309,725
A 2110.160-L-0031	INSTRUCTION TEACHING- WJ MONITOR SUE	2,583	1,000			2,583
A 2110.160-M-0029	INSTRUCTION TEACHING - SALARY MON JJ	186,787	112,806			186,787
A 2110.160-M-0031	INSTRUCTION TEACHING- JJ MONITOR SUBS	10,231	1,000			10,231
A 2110.160-N-0029	INSTRUCTION TEACHING - SALARY MON MC	220,255	141,552			220,255
A 2110.160-N-0031	INSTRUCTION TEACHING- MC MONITOR SUI	3,795	1,000			3,795
A 2110.160-O-0029	INSTRUCTION TEACHING - SALARY MON KF	116,562	73,857			116,562
A 2110.160-O-0031	INSTRUCTION TEACHING- KRMONITOR SUB	1,427	1,000			1,427
A 2110.160-P-0029	INSTRUCTION TEACHING - SALARY MON OV	30,291	19,601			30,291
A 2110.400-A-0030	INSTRUCTION TEACH- CONTRACTUAL SVC	1,250	1,250			1,250
A 2110.400-B		32,500	32,500			32,500
A 2110.400-C	INSTRUCTION TEACH- CONTRACTUAL SVC	30,200	32,500			30,200
A 2110.400-D	INSTRUCTION TEACH- CONTRACTUAL SVC	30,200	32,500			30,200
A 2110.400-E	INSTRUCTION TEACH- CONTRACTUAL SVC	15,000	20,000			15,000
A 2110.400-F	INSTRUCTION TEACH- CONTRACTUAL SVC	1,476	1,476			1,476
A 2110.400-G	INSTRUCTION TEACH- CONTRACTUAL SVC	30,200	32,500			30,200
A 2110.400-H	INSTRUCTION TEACH- CONTRACTUAL SVC	30,200	32,500			30,200
A 2110.400-I	INSTRUCTION TEACH- CONTRACTUAL SVC	32,200	32,500			32,200
A 2110.400-K	INSTRUCTION TEACH- CONTRACTUAL SVC	32,200	32,500			32,200
A 2110.400-L	INSTRUCTION TEACH- CONTRACTUAL SVC	425	418			425
A 2110.400-N	INSTRUCTION TEACH- CONTRACTUAL SVC	30,200	32,500			30,200
A 2110.400-O	INSTRUCTION TEACH- CONTRACTUAL SVC	15,200	20,000			15,200
A 2110.424-A	INSTRUCTION TEACH- WCT CONFERENCES	5,000	5,000			5,000
A 2110.470-A-0034	INSTRUCTION TEACH- TUITION-FOSTER CHI	62,000	62,000			62,000
A 2110.470-A-0035	INSTRUCTION TEACH- HOSPITAL TEACHING	68,000	68,000			68,000
A 2110.485-A	INSTRUCTION TEACH-MILEAGE REIMBURSE	45,500	45,500			45,500
A 2110.490-A	INSTRUCTION TEACH- BOCES SERVICES	4,161,692	3,248,910			4,161,692
A 2110.500-A	INSTRUCTION TEACH- SUPPLIES-MAKER SP.	3,000	3,000			3,000
A 2110.500-A-0030	INSTRUCTION TEACH-SUPPLIES SECTION 50	2,500	2,500			2,500
A 2110.500-B	INSTRUCTION TEACH- SUPPLIES-EV	1,148	1,148			1,148
A 2110.500-C	INSTRUCTION TEACH- SUPPLIES-FI	1,730	1,730			1,730
A 2110.500-D	INSTRUCTION TEACH- SUPPLIES-FP	780	783			780
A 2110.500-E	INSTRUCTION TEACH- SUPPLIES-VR	400	450			400
A 2110.500-F	INSTRUCTION TEACH- SUPPLIES-RCK	2,679	2,679			2,679
A 2110.500-G	INSTRUCTION TEACH- SUPPLIES-BR	2,446	2,446			2,446
A 2110.500-H	INSTRUCTION TEACH- SUPPLIES-OG	2,098	2,098			2,098
A 2110.500-I	INSTRUCTION TEACH- SUPPLIES-SR	2,864	2,864			2,864
A 2110.500-J	INSTRUCTION TEACH- SUPPLIES-VW	3,000	3,000			3,000
A 2110.500-K	INSTRUCTION TEACH- SUPPLIES - GH	2,748	2,748			2,748
A 2110.500-O	INSTRUCTION TEACH- SUPPLIES- KR	1,435	1,435			1,435
A 2110.501-B	INSTRUCTION TEACH- SPECIAL PROJECTS -	465	465			465

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2110.501-B-0008	INSTRUCTION TEACH-EV LEARNING MATER	1,080	1,080			1,080
A 2110.501-C	INSTRUCTION TEACH- SPECIAL PROJECTS -	1,030	1,030			1,030
A 2110.501-C-0008	INSTRUCTION TEACH-FI LEARNING MATER	1,745	1,945			1,745
A 2110.501-D	INSTRUCTION TEACH- SPECIAL PROJECTS -	2,162	2,162			2,162
A 2110.501-D-0008	INSTRUCTION TEACH-FP LEARNING MATER	2,147	2,970			2,147
A 2110.501-E	INSTRUCTION TEACH- SPECIAL PROJECTS -	966	966			966
A 2110.501-E-0008	INSTRUCTION TEACH-VR LEARNING MATEF	1,044	1,080			1,044
A 2110.501-F	INSTRUCTION TEACH- SPECIAL PROJECTS -	16,500	871			16,500
A 2110.501-G	INSTRUCTION TEACH- SPECIAL PROJECTS -	1,150	1,145			1,150
A 2110.501-G-0008	INSTRUCTION TEACH-BR LEARNING MATEF	2,301	3,025			2,301
A 2110.501-H		4,328	4,328			4,328
A 2110.501-H-0008	INSTRUCTION TEACH-OG LEARNING MATEI	2,164	3,160			2,164
A 2110.501-I	INSTRUCTION TEACH- SPECIAL PROJECTS -	1,637	1,637			1,637
A 2110.501-I-0008	INSTRUCTION TEACH-SR LEARNING MATER	2,160	2,160			2,160
A 2110.501-J	INSTRUCTION TEACH- SPECIAL PROJECTS -	5,472	5,472			5,472
A 2110.501-K		2,454	2,454			2,454
A 2110.501-K-0008	INSTRUCTION TEACH-GH LEARNING MATEF	2,700	2,700			2,700
A 2110.501-L	WJHS	5,445	1,472			5,445
A 2110.501-M	JJ	18,502	6,145			18,502
A 2110.501-N	INSTRUCTION TEACH- SPECIAL PROJECTS -	2,491	2,491			2,491
A 2110.501-N-0008	INSTRUCTION TEACH-MC LEARNING MATEI	3,208	4,480			3,208
A 2110.501-O		1,485	1,485			1,485
A 2110.501-O-0008	INSTRUCTION TEACH-KR LEARNING MATEF	865	865			865
A 2110.510-B	INSTRUCTION TEACH- EV TEACHING SUPPL	2,417	2,417			2,417
A 2110.510-C	INSTRUCTION TEACH- FI TEACHING SUPPLI	2,737	2,737			2,737
A 2110.510-D	INSTRUCTION TEACH- FP TEACHING SUPPLI	3,975	3,975			3,975
A 2110.510-E	INSTRUCTION TEACH- VR TEACHING SUPPL	2,249	2,249			2,249
A 2110.510-G	INSTRUCTION TEACH- BR TEACHING SUPPL	2,184	2,184			2,184
A 2110.510-H	INSTRUCTION TEACH- OG TEACHING SUPPL	3,691	3,691			3,691
A 2110.510-I	INSTRUCTION TEACH- SR TEACHING SUPPL	4,383	4,383			4,383
A 2110.510-K	INSTRUCTION TEACH- GH TEACHING SUPPL	6,734	6,734			6,734
A 2110.510-N	INSTRUCTION TEACH- MC TEACHING SUPPI	6,202	6,202			6,202
A 2110.510-O	INSTRUCTION TEACH- KR TEACHING SUPPL	2,395	2,395			2,395
A 2110.554-B	INSTRUCTION TEACH- EV COPY PAPER	3,056	3,056			3,056
A 2110.554-C	INSTRUCTION TEACH- FI COPY PAPER	3,461	3,461			3,461
A 2110.554-D	INSTRUCTION TEACH- FP COPY PAPER	5,026	5,026			5,026
A 2110.554-E	INSTRUCTION TEACH- VR COPY PAPER	2,845	2,845			2,845
A 2110.554-F	INSTRUCTION TEACH- RCK COPY PAPER	13,799	13,799			13,799
A 2110.554-G	INSTRUCTION TEACH- BR COPY PAPER	2,762	2,762			2,762
A 2110.554-H	INSTRUCTION TEACH- OG COPY PAPER	4,667	4,667			4,667
A 2110.554-I	INSTRUCTION TEACH- SR COPY PAPER	5,542	5,542			5,542
A 2110.554-J	INSTRUCTION TEACH- VW COPY PAPER	7,825	7,825			7,825
A 2110.554-K	INSTRUCTION TEACH- GH COPY PAPER	8,515	8,515			8,515
A 2110.554-L	INSTRUCTION TEACH- WJHS COPY PAPER	7,051	7,051			7,051
A 2110.554-M	INSTRUCTION TEACH- JJ COPY PAPER	16,266	16,266			16,266

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				Administrative	Capital	Program
A 2110.554-N	INSTRUCTION TEACH- MC COPY PAPER	7,843	7,843			7,843
A 2110.554-O	INSTRUCTION TEACH- KR COPY PAPER	3,029	3,029			3,029
A 2110.554-P	INSTRUCTION TEACH- OV COPY PAPER	313	313			313
2110	Instruction Regular School *	36,990,930	33,770,098			
A 2112.120-B	INSTRUCTION TEACH(ART)- SALARY TCH K	147,558	138,543			147,558
A 2112.120-C	INSTRUCTION TEACH(ART)- SALARY TCH K	128,133	122,951			128,133
A 2112.120-D	INSTRUCTION TEACH(ART)- SALARY TCH K	110,604	107,370			110,604
A 2112.120-E	INSTRUCTION TEACH(ART)- SALARY TCH K	147,558	144,543			147,558
A 2112.120-G	INSTRUCTION TEACH(ART)- SALARY TCH K	132,845	103,908			132,845
A 2112.120-H	INSTRUCTION TEACH(ART)- SALARY TCH K	101,469	72,152			101,469
A 2112.120-I	INSTRUCTION TEACH(ART)- SALARY TCH K	50,814	98,710			50,814
A 2112.120-K	INSTRUCTION TEACH(ART)- SALARY TCH K	268,211	257,297			268,211
A 2112.120-N	INSTRUCTION TEACH(ART)- SALARY TCH K	226,351	216,786			226,351
A 2112.120-O	INSTRUCTION TEACH(ART)- SALARY TCH K	95,278	91,608			95,278
A 2112.130-F	INSTRUCTION TEACH(ART)- SALARY TCH 7-	492,643	471,429			492,643
A 2112.130-J	INSTRUCTION TEACH(ART)- SALARY TCH 7-	268,420	263,503			268,420
A 2112.130-L	INSTRUCTION TEACH(ART)- SALARY TCH 7-	247,088	236,902			247,088
A 2112.130-M	INSTRUCTION TEACH(ART)- SALARY TCH 7-	662,902	639,842			662,902
A 2112.130-P	INSTRUCTION TEACH(ART)- SALARY TCH 7-	104,250	101,527			104,250
A 2112.400-B	INSTRUCTION TEACH(ART)-EV CONTRACTU	400	400			400
A 2112.400-C	INSTRUCTION TEACH(ART)-FI CONTRACTU	400	400			400
A 2112.400-D	INSTRUCTION TEACH(ART)-FP CONTRACTU	400	400			400
A 2112.400-E	INSTRUCTION TEACH(ART)-VR CONTRACTU	400	400			400
A 2112.400-F	INSTRUCTION TEACH(ART)-RCK CONTRACI	2,000	2,000			2,000
A 2112.400-G	INSTRUCTION TEACH(ART)-BR CONTRACTU	400	400			400
A 2112.400-H	INSTRUCTION TEACH(ART)-OG CONTRACTU	400	400			400
A 2112.400-I	INSTRUCTION TEACH(ART)-SR CONTRACTU	400	400			400
A 2112.400-J	INSTRUCTION TEACH(ART)-VW CONTRACTI	800	800			800
A 2112.400-K	INSTRUCTION TEACH(ART)-GF CONTRACTU	800	800			800
A 2112.400-L	INSTRUCTION TEACH(ART)-WJ CONTRACTU	800	800			800
A 2112.400-M	INSTRUCTION TEACH(ART)-JJ CONTRACTU/	800	800			800
A 2112.400-N	INSTRUCTION TEACH(ART)-MC CONTRACTI	800	800			800
A 2112.400-O	INSTRUCTION TEACH(ART)-KR CONTRACTU	500	500			500
A 2112.400-P	INSTRUCTION TEACH(ART)-OV CONTRACTU	500	500			500
A 2112.402-B	INSTRUCTION TEACH(ART)-EV REPAIRS	100	100			100
A 2112.402-C	INSTRUCTION TEACH(ART)-FI REPAIRS	100	100			100
A 2112.402-D	INSTRUCTION TEACH(ART)-FP REPAIRS	100	100			100
A 2112.402-E	INSTRUCTION TEACH(ART)-VR REPAIRS	100	100			100
A 2112.402-F	INSTRUCTION TEACH(ART)-RCK REPAIRS	800	800			800
A 2112.402-G	INSTRUCTION TEACH(ART)-BR REPAIRS	100	100			100
A 2112.402-H	INSTRUCTION TEACH(ART)-OG REPAIRS	100	200			100
A 2112.402-I	INSTRUCTION TEACH(ART)-SR REPAIRS	100	200			100
A 2112.402-J	INSTRUCTION TEACH(ART)-VW REPAIRS	100	200			100
A 2112.402-K	INSTRUCTION TEACH(ART)-GH REPAIRS	100	200			100
A 2112.402-L	INSTRUCTION TEACH(ART)-WJ REPAIRS	100	200			100

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2112.402-M	INSTRUCTION TEACH(ART)-JJ REPAIRS	600	600			600
A 2112.402-N	INSTRUCTION TEACH(ART)-MC REPAIRS	100	200			100
A 2112.402-O	INSTRUCTION TEACH(ART)-KR REPAIRS	100	100			100
A 2112.402-P	INSTRUCTION TEACH(ART)-OV REPAIRS	100	100			100
A 2112.500-B	INSTRUCTION TEACH(ART)-SUPPLIES EV	100	100			100
A 2112.500-C	INSTRUCTION TEACH(ART)-SUPPLIES FI	100	100			100
A 2112.500-D	INSTRUCTION TEACH(ART)-SUPPLIES FP	100	100			100
A 2112.500-E	INSTRUCTION TEACH(ART)-SUPPLIES VR	100	100			100
A 2112.500-F	INSTRUCTION TEACH(ART)-SUPPLIES RCK	500	500			500
A 2112.500-G	INSTRUCTION TEACH(ART)-SUPPLIES BK	100	100			100
A 2112.500-H	INSTRUCTION TEACH(ART)-SUPPLIES OG	100	100			100
A 2112.500-I	INSTRUCTION TEACH(ART)-SUPPLIES SR	100	200			100
A 2112.500-J	INSTRUCTION TEACH(ART)-SUPPLIES VW	100	200			100
A 2112.500-M	INSTRUCTION TEACH(ART)-SUPPLIES JJ	600	600			600
A 2112.500-N	INSTRUCTION TEACH(ART)-SUPPLIES MC	100	200			100
A 2112.500-O	INSTRUCTION TEACH(ART)-SUPPLIES KR	100	100			100
A 2112.500-P	INSTRUCTION TEACH(ART)-SUPPLIES OV	100	100			100
A 2112.505-B	INSTRUCTION TEACH(ART)-A/V SUPPLIES E'	100	100			100
A 2112.505-C	INSTRUCTION TEACH(ART)-A/V SUPPLIES FI	100	100			100
A 2112.505-D	INSTRUCTION TEACH(ART)-A/V SUPPLIES FI	100	100			100
A 2112.505-E	INSTRUCTION TEACH(ART)-A/V SUPPLIES V	100	100			100
A 2112.505-F	INSTRUCTION TEACH(ART)-A/V SUPPLIES R	5,000	6,000			5,000
A 2112.505-G	INSTRUCTION TEACH(ART)-A/V SUPPLIES B)	100	100			100
A 2112.505-H	INSTRUCTION TEACH(ART)-A/V SUPPLIES O	100	100			100
A 2112.505-I	INSTRUCTION TEACH(ART)-A/V SUPPLIES SI	100	200			100
A 2112.505-J	INSTRUCTION TEACH(ART)-A/V SUPPLIES V	100	200			100
A 2112.505-K	INSTRUCTION TEACH(ART)-A/V SUPPLIES G.	100	200			100
A 2112.505-L	INSTRUCTION TEACH(ART)-A/V SUPPLIES W	100	200			100
A 2112.505-M	INSTRUCTION TEACH(ART)-A/V SUPPLIES JJ	5,000	6,100			5,000
A 2112.505-N	INSTRUCTION TEACH(ART)-A/V SUPPLIES M	200	200			200
A 2112.505-O	INSTRUCTION TEACH(ART)-A/V SUPPLIES K	100	100			100
A 2112.505-P	INSTRUCTION TEACH(ART)-A/V SUPPLIES O	100	100			100
A 2112.510-B	INSTRUCTION TEACH(ART)-TEACHING SUPI	3,000	3,000			3,000
A 2112.510-C	INSTRUCTION TEACH(ART)-TEACHING SUPI	3,000	3,000			3,000
A 2112.510-D	INSTRUCTION TEACH(ART)-TEACHING SUPI	3,000	3,000			3,000
A 2112.510-E	INSTRUCTION TEACH(ART)-TEACHING SUPI	3,000	3,000			3,000
A 2112.510-F	INSTRUCTION TEACH(ART)-TEACHING SUPI	22,000	22,000			22,000
A 2112.510-G	INSTRUCTION TEACH(ART)-TEACHING SUPI	3,000	3,000			3,000
A 2112.510-H	INSTRUCTION TEACH(ART)-TEACHING SUPI	3,000	3,000			3,000
A 2112.510-I	INSTRUCTION TEACH(ART)-TEACHING SUPI	5,000	6,000			5,000
A 2112.510-J	INSTRUCTION TEACH(ART)-TEACHING SUPI	5,000	6,000			5,000
A 2112.510-K	INSTRUCTION TEACH(ART)-TEACHING SUPI	5,000	6,000			5,000
A 2112.510-L	INSTRUCTION TEACH(ART)-TEACHING SUPI	5,000	6,000			5,000
A 2112.510-M	INSTRUCTION TEACH(ART)-TEACHING SUPI	23,000	23,000			23,000
A 2112.510-N	INSTRUCTION TEACH(ART)-TEACHING SUPI	5,000	6,000			5,000

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2112.510-O	INSTRUCTION TEACH(ART)-TEACHING SUPI	5,000	6,000			5,000
A 2112.510-P	INSTRUCTION TEACH(ART)-TEACHING SUPI	1,000	1,000			1,000
A 2112.570-F	INSTRUCTION TEACH(ART)-SPARE PARTS R	400	400			400
A 2112.570-J	INSTRUCTION TEACH(ART)-SPARE PARTS V	200	200			200
A 2112.570-L	INSTRUCTION TEACH(ART)-SPARE PARTS W	200	200			200
A 2112.570-M	INSTRUCTION TEACH(ART)-SPARE PARTS JJ	500	500			500
A 2112.570-N	INSTRUCTION TEACH(ART)-SPARE PARTS M	200	200			200
A 2112.570-O	INSTRUCTION TEACH(ART)-SPARE PARTS K	100	100			100
A 2112.570-P	INSTRUCTION TEACH(ART)-SPARE PARTS O	100	100			100
A 2112.596-B	INSTRUCTION TEACH(ART)-REFERENCE BO	200	200			200
A 2112.596-C	INSTRUCTION TEACH(ART)-REFERENCE BO	200	200			200
A 2112.596-D	INSTRUCTION TEACH(ART)-REFERENCE BO	200	200			200
A 2112.596-E	INSTRUCTION TEACH(ART)-REFERENCE BO	200	200			200
A 2112.596-F	INSTRUCTION TEACH(ART)-REFERENCE BO	1,000	1,000			1,000
A 2112.596-G	INSTRUCTION TEACH(ART)-REFERENCE BO	200	200			200
A 2112.596-H	INSTRUCTION TEACH(ART)-REFERENCE BO	200	200			200
A 2112.596-I	INSTRUCTION TEACH(ART)-REFERENCE BO	400	400			400
A 2112.596-J	INSTRUCTION TEACH(ART)-REFERENCE BO	400	400			400
A 2112.596-K	INSTRUCTION TEACH(ART)-REFERENCE BO	400	400			400
A 2112.596-L	INSTRUCTION TEACH(ART)-REFERENCE BO	400	400			400
A 2112.596-M	INSTRUCTION TEACH(ART)-REFERENCE BO	1,000	1,000			1,000
A 2112.596-N	INSTRUCTION TEACH(ART)-REFERENCE BO	400	400			400
A 2112.596-O	INSTRUCTION TEACH(ART)-REFERENCE BO	400	400			400
A 2112.596-P	INSTRUCTION TEACH(ART)-REFERENCE BO	200	200			200
2112	Instruction - Art *	3,311,723	3,204,470			
A 2113.130-F	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7	447,918	429,650			447,918
A 2113.130-M	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7	423,237	297,194			423,237
A 2113.400-F	INSTRUCTION TEACH(BUS ED)-CONTRACTL	13,365	13,365			13,365
A 2113.400-M	INSTRUCTION TEACH(BUS ED)-CONTRACTL	8,612	8,612			8,612
A 2113.510-F	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-1	1,525	1,525			1,525
A 2113.510-J	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-1	910	910			910
A 2113.510-L	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-1	942	942			942
A 2113.510-M	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-1	1,525	1,525			1,525
2113	Instruction - Business Education *	898,034	892,266			
A 2115.130-F	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-J	1,716,086	1,733,258			1,716,086
A 2115.130-J	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-1	1,059,663	1,038,685			1,059,663
A 2115.130-L	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-1	923,662	891,662			923,662
A 2115.130-M	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-1	1,815,510	1,888,822			1,815,510
A 2115.400-F	INSTRUCTION TEACH(ENGLISH)-CONTRACT	50,000	50,000			50,000
A 2115.400-J	INSTRUCTION TEACH(ENGLISH)-CONTRACT	50,000	50,000			50,000
A 2115.400-L	INSTRUCTION TEACH(ENGLISH)-CONTRACT	50,000	50,000			50,000
A 2115.400-M	INSTRUCTION TEACH(ENGLISH)-CONTRACT	50,000	50,000			50,000
A 2115.500-B	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K	10,047	45,400			10,047
A 2115.500-C	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K	7,292	6,810			7,292
A 2115.500-D	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K	10,855	12,420			10,855

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2115.500-E	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K	2,345	11,850			2,345
A 2115.500-F	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9	3,964	1,100			3,964
A 2115.500-G	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K	10,704	8,320			10,704
A 2115.500-H	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K	9,597	7,825			9,597
A 2115.500-I	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K	10,919	9,075			10,919
A 2115.500-J	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7	3,251	2,430			3,251
A 2115.500-K	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K	14,652	15,280			14,652
A 2115.500-L	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7	3,197	605			3,197
A 2115.500-M	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9	4,028	1,100			4,028
A 2115.500-N	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K	14,572	12,855			14,572
A 2115.500-O	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K	6,020	315			6,020
A 2115.500-P	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9	150	150			150
2115	Instruction - English *	5,826,513	5,887,962			
A 2116.130-F	INSTRUCT TEACH(LANGUAGES)-SAL TEACH	858,566	915,207			858,566
A 2116.130-J	INSTRUCT TEACH(LANGUAGES)-SAL TEACH	686,647	770,494			686,647
A 2116.130-L	INSTRUCT TEACH(LANGUAGES)-SAL TEACH	607,988	684,950			607,988
A 2116.130-M	INSTRUCT TEACH(LANGUAGES)-SAL TEACH	1,113,998	890,829			1,113,998
A 2116.500-F	INSTRUCT TEACH(LANGUAGES)- SUPPLIES I	1,000	1,000			1,000
A 2116.500-J	INSTRUCT TEACH(LANGUAGES)- SUPPLIES I	1,000	1,000			1,000
A 2116.500-L	INSTRUCT TEACH(LANGUAGES)- SUPPLIES I	1,000	1,000			1,000
A 2116.500-M	INSTRUCT TEACH(LANGUAGES)- SUPPLIES J	1,000	1,000			1,000
A 2116.500-P	INSTRUCT TEACH(LANGUAGES)- SUPPLIES I	1,000	1,000			1,000
A 2116.505-F	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLI	1,000	1,000			1,000
A 2116.505-J	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLI	1,000	1,000			1,000
A 2116.505-L	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLI	1,000	1,000			1,000
A 2116.505-M	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLI	1,000	1,000			1,000
A 2116.505-P	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLI	200	200			200
A 2116.510-F	INSTRUCT TEACH(LANGUAGES)-TEACH SUF	1,000	1,000			1,000
A 2116.510-J	INSTRUCT TEACH(LANGUAGES)-TEACH SUF	800	800			800
A 2116.510-L	INSTRUCT TEACH(LANGUAGES)-TEACH SUF	700	700			700
A 2116.510-M	INSTRUCT TEACH(LANGUAGES)-TEACH SUF	800	800			800
A 2116.510-P	INSTRUCT TEACH(LANGUAGES)-TEACH SUF	100	100			100
A 2116.596-F	REFERENCE BOOKS - RCK - LANGUAGES	500	500			500
A 2116.596-J	REFERENCE BOOKS - VW - LANGUAGES	500	500			500
A 2116.596-L	REFERENCE BOOKS - WJ - LANGUAGES	500	500			500
A 2116.596-M	REFERENCE BOOKS - JJ - LANGUAGES	500	500			500
A 2116.596-P	REFERENCE BOOKS - OV - LANGUAGES	100	100			100
2116	Instruction - Foreign Languages *	3,281,899	3,276,180			
A 2117.120-I	INSTRUCT TEACH(ENL)-SALARY TEACHERS	224,125	230,205			224,125
A 2117.120-K	INSTRUCT TEACH(ENL)-SALARY TEACHERS	87,527				87,527
A 2117.120-N	INSTRUCT TEACH(ENL)-SALARY TEACHERS	175,813	250,705			175,813
A 2117.122-A-0093	INSTRUCT TEACH(ENL)-SALARY TEACH-SUI	4,000	4,000			4,000
A 2117.130-F	INSTRUCT TEACH(ENL)-SALARY TEACHERS	178,590	169,481			178,590
A 2117.130-J	INSTRUCT TEACH(ENL)-SALARY TEACHERS	62,996				62,996

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2117.130-L	INSTRUCT TEACH(ENL)-SALARY TEACHERS	157,433	213,726			157,433
A 2117.130-M	INSTRUCT TEACH(ENL)-SALARY TEACHERS	187,220	105,290			187,220
2117	Instruction - ESL *	1,077,703	973,407			
A 2118.120-B	INSTRUCT TEACH(PHYS ED)-SALARY TEACHI	98,015	94,400			98,015
A 2118.120-C	INSTRUCT TEACH(PHYS ED)-SALARY TEACHI	151,950	142,770			151,950
A 2118.120-D	INSTRUCT TEACH(PHYS ED)-SALARY TEACHI	188,840	188,840			188,840
A 2118.120-E	INSTRUCT TEACH(PHYS ED)-SALARY TEACHI	121,071	59,583			121,071
A 2118.120-G	INSTRUCT TEACH(PHYS ED)-SALARY TEACHI	175,971	171,518			175,971
A 2118.120-H	INSTRUCT TEACH(PHYS ED)-SALARY TEACHI	205,012	188,840			205,012
A 2118.120-I	INSTRUCT TEACH(PHYS ED)-SALARY TEACHI	199,252	183,172			199,252
A 2118.120-K	INSTRUCT TEACH(PHYS ED)-SALARY TEACHI	331,653	321,796			331,653
A 2118.120-N	INSTRUCT TEACH(PHYS ED)-SALARY TEACHI	281,279	220,629			281,279
A 2118.120-O	INSTRUCT TEACH(PHYS ED)-SALARY TEACHI	75,378	71,015			75,378
A 2118.130-F	INSTRUCT TEACH(PHYSED)-SALARY TEACH	893,366	865,591			893,366
A 2118.130-J	INSTRUCT TEACH(PHYSED)-SALARY TEACH	364,389	426,337			364,389
A 2118.130-L	INSTRUCT TEACH(PHYSED)-SALARY TEACH	310,482	324,724			310,482
A 2118.130-M	INSTRUCT TEACH(PHYSED)-SALARY TEACH	838,370	811,044			838,370
A 2118.400-B	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	250	272			250
A 2118.400-C	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	325	326			325
A 2118.400-D	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	400	449			400
A 2118.400-E	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	225	222			225
A 2118.400-F	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	3,931	3,000			3,931
A 2118.400-G	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	450	482			450
A 2118.400-H	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	350	368			350
A 2118.400-I	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	900	900			900
A 2118.400-K	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	600	629			600
A 2118.400-L	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	550	562			550
A 2118.400-M	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	6,000	6,148			6,000
A 2118.400-N	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	825	835			825
A 2118.400-O	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	315	318			315
A 2118.400-P	INSTRUCT TEACH(PHYS ED)-CONTRACTUAI	50	49			50
A 2118.418-B	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	250	269			250
A 2118.418-C	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	320	323			320
A 2118.418-D	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	425	445			425
A 2118.418-E	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	200	220			200
A 2118.418-F	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	3,750	3,950			3,750
A 2118.418-G	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	475	478			475
A 2118.418-H	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	360	364			360
A 2118.418-I	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	500	508			500
A 2118.418-J	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	600	606			600
A 2118.418-K	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	600	624			600
A 2118.418-L	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	550	557			550
A 2118.418-M	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	5,518	5,518			5,518
A 2118.418-N	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	625	630			625
A 2118.418-O	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	300	315			300

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2118.418-P	INSTRUCT TEACH(PHYS ED)-EQUIP RECONC	50	49			50
A 2118.500-B	INSTRUCT TEACH(PHYS ED)- SUPPLIES EV	833	833			833
A 2118.500-C	INSTRUCT TEACH(PHYS ED)- SUPPLIES FI	740	740			740
A 2118.500-D	INSTRUCT TEACH(PHYS ED)- SUPPLIES FP	1,004	1,004			1,004
A 2118.500-E	INSTRUCT TEACH(PHYS ED)- SUPPLIES VR	618	618			618
A 2118.500-F	INSTRUCT TEACH(PHYS ED)- SUPPLIES RCK	2,617	2,617			2,617
A 2118.500-G	INSTRUCT TEACH(PHYS ED)- SUPPLIES BR	1,150	1,150			1,150
A 2118.500-H	INSTRUCT TEACH(PHYS ED)- SUPPLIES OG	835	835			835
A 2118.500-I	INSTRUCT TEACH(PHYS ED)- SUPPLIES SR	1,009	1,009			1,009
A 2118.500-J	INSTRUCT TEACH(PHYS ED)- SUPPLIES VW	2,970	2,970			2,970
A 2118.500-K	INSTRUCT TEACH(PHYS ED)- SUPPLIES GH	1,581	1,581			1,581
A 2118.500-L	INSTRUCT TEACH(PHYS ED)- SUPPLIES WJ	1,378	1,378			1,378
A 2118.500-M	INSTRUCT TEACH(PHYS ED)- SUPPLIES JJ	3,376	3,376			3,376
A 2118.500-N	INSTRUCT TEACH(PHYS ED)- SUPPLIES MC	1,450	1,450			1,450
A 2118.500-O	INSTRUCT TEACH(PHYS ED)- SUPPLIES KR	721	721			721
A 2118.500-P	INSTRUCT TEACH(PHYS ED)- SUPPLIES OV	305	305			305
2118	Instruction - Physical Education *	4,285,307	4,121,438			
A 2119.130-F	INSTRUCT TEACH(FACS)-SALARY TEACH 7-	77,157	144,543			77,157
A 2119.130-J	INSTRUCT TEACH(FACS)-SALARY TEACH 7-	225,092	311,077			225,092
A 2119.130-L	INSTRUCT TEACH(FACS)-SALARY TEACH 7-	271,850	226,588			271,850
A 2119.130-M	INSTRUCT TEACH(FACS)-SALARY TEACH 7-	147,558	114,812			147,558
A 2119.400-F	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-1	250	250			250
A 2119.400-J	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-1	250	250			250
A 2119.400-L	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-1	250	250			250
A 2119.400-M	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-1	250	250			250
A 2119.400-P	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-1	250	250			250
A 2119.500-F	INSTRUCT TEACH(FACS)-SUPPLIES RCK	2,000	2,000			2,000
A 2119.500-J	INSTRUCT TEACH(FACS)-SUPPLIES VW	2,000	2,000			2,000
A 2119.500-L	INSTRUCT TEACH(FACS)-SUPPLIES WJ	2,000	2,000			2,000
A 2119.500-M	INSTRUCT TEACH(FACS)-SUPPLIES JJ	2,000	2,000			2,000
A 2119.500-P	INSTRUCT TEACH(FACS)-SUPPLIES OV	500	500			500
A 2119.510-F	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 R	3,000	3,000			3,000
A 2119.510-J	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 V	3,000	3,000			3,000
A 2119.510-L	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 W	3,000	3,000			3,000
A 2119.510-M	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 JJ	3,000	3,000			3,000
A 2119.510-P	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 O	500	500			500
2119	Instruction - Family and Consumer Sciences	743,906	819,270			
A 2120.130-F	INSTRUCT TEACH(TECHNOLO)-SAL TEACH	364,856	348,961			364,856
A 2120.130-J	INSTRUCT TEACH(TECHNOLO)-SAL TEACH	478,549	459,965			478,549
A 2120.130-L	INSTRUCT TEACH(TECHNOLO)-SAL TEACH	285,938	273,623			285,938
A 2120.130-M	INSTRUCT TEACH(TECHNOLO)-SAL TEACH	330,071	315,826			330,071
A 2120.400-Z	INSTRUCT TEACH(TECHNOLOGY)CONTRAC	4,000	3,200			4,000
A 2120.510-A-009F	INSTRUCT TEACH(TECHNOLOGY)TEACH SU	23,000	23,000			23,000
A 2120.510-A-009J	INSTRUCT TEACH(TECHNOLOGY)TEACH SU	15,000	15,000			15,000
A 2120.510-A-009L	INSTRUCT TEACH(TECHNOLOGY)TEACH SU	15,000	15,000			15,000

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2120.510-A-009M	INSTRUCT TEACH(TECHNOLOGY)TEACH SU	23,000	23,000			23,000
A 2120.510-A-009P	INSTRUCT TEACH(TECHNOLOGY)TEACH SU	465	465			465
A 2120.510-F	SUPPLIES WINNERS CIRCLE RCK	60,000	0			60,000
A 2120.510-M	SUPPLIES WINNERS CIRCLE JJ	60,000	0			60,000
2120	Instruction - Technology *	1,659,879	1,480,426			
A 2121.130-F	INSTRUCT TEACH(MATH)-SALARY TEACH 7	1,480,079	1,475,042			1,480,079
A 2121.130-J	INSTRUCT TEACH(MATH)-SALARY TEACH 7	894,690	852,340			894,690
A 2121.130-L	INSTRUCT TEACH(MATH)-SALARY TEACH 7	800,094	769,852			800,094
A 2121.130-M	INSTRUCT TEACH(MATH)-SALARY TEACH 7	2,033,777	1,966,702			2,033,777
A 2121.400-B	INSTRUCT TEACH(MATH)- EV - CONTRACTU	6,200	6,200			6,200
A 2121.400-C	INSTRUCT TEACH(MATH)- FI - CONTRACTU	6,200	6,200			6,200
A 2121.400-D	INSTRUCT TEACH(MATH)- FP - CONTRACTU	6,200	6,200			6,200
A 2121.400-E	INSTRUCT TEACH(MATH)- VR - CONTRACTU	6,200	6,200			6,200
A 2121.400-F	INSTRUCT TEACH(MATH)- RCK - CONTRACT	1,610	1,610			1,610
A 2121.400-G	INSTRUCT TEACH(MATH)- BR - CONTRACTU	6,200	6,200			6,200
A 2121.400-H	INSTRUCT TEACH(MATH)- OG - CONTRACTU	6,200	6,200			6,200
A 2121.400-I	INSTRUCT TEACH(MATH)- SR - CONTRACTU	6,200	6,200			6,200
A 2121.400-J	INSTRUCT TEACH(MATH)- VW - CONTRACTI	150	150			150
A 2121.400-K	INSTRUCT TEACH(MATH)- GH - CONTRACTU	6,200	6,200			6,200
A 2121.400-M	INSTRUCT TEACH(MATH)- JJ - CONTRACTU	1,610	1,610			1,610
A 2121.400-N	INSTRUCT TEACH(MATH)- MC - CONTRACTU	6,200	6,200			6,200
A 2121.400-O	INSTRUCT TEACH(MATH)- KR - CONTRACTU	6,200	6,200			6,200
A 2121.510-B	INSTRUCT TEACH(MATH)TEACH SUP K-6 EV	13,000	13,000			13,000
A 2121.510-C	INSTRUCT TEACH(MATH)TEACH SUP K-6 - F	11,389	11,389			11,389
A 2121.510-D	INSTRUCT TEACH(MATH)TEACH SUP K-6 - F	17,136	18,132			17,136
A 2121.510-E	INSTRUCT TEACH(MATH)TEACH SUP K-6 - V	8,490	8,490			8,490
A 2121.510-F	INSTRUCT TEACH(MATH)TEACH SUP 7-12 - F	18,878	18,878			18,878
A 2121.510-G	INSTRUCT TEACH(MATH)TEACH SUP K-6 - B	16,165	16,165			16,165
A 2121.510-H	INSTRUCT TEACH(MATH)TEACH SUP K-6 - O	15,411	18,023			15,411
A 2121.510-I	INSTRUCT TEACH(MATH)TEACH SUP K-6 - S	14,171	14,171			14,171
A 2121.510-J	INSTRUCT TEACH(MATH)TEACH SUP 7-12 V	3,025	3,025			3,025
A 2121.510-K	INSTRUCT TEACH(MATH)TEACH SUP K-6 - G	22,918	22,918			22,918
A 2121.510-L	INSTRUCT TEACH(MATH)TEACH SUP 7-12 W	3,343	3,343			3,343
A 2121.510-M	INSTRUCT TEACH(MATH)TEACH SUP 7-12 JJ	19,670	19,670			19,670
A 2121.510-N	INSTRUCT TEACH(MATH)TEACH SUP K-6 - M	22,519	22,519			22,519
A 2121.510-O	INSTRUCT TEACH(MATH)TEACH SUP K-6 - K	9,125	9,125			9,125
A 2121.510-P	INSTRUCT TEACH(MATH)TEACH SUP 7-12 O	100	100			100
2121	Instruction - Math *	5,469,351	5,328,254			
A 2122.120-B	INSTRUCT TEACH(MUSIC)-SALARY TEACH F	168,111	163,518			168,111
A 2122.120-C	INSTRUCT TEACH(MUSIC)-SALARY TEACH F	188,184	245,592			188,184
A 2122.120-D	INSTRUCT TEACH(MUSIC)-SALARY TEACH F	165,362	161,910			165,362
A 2122.120-E	INSTRUCT TEACH(MUSIC)-SALARY TEACH F	92,128	88,312			92,128
A 2122.120-G	INSTRUCT TEACH(MUSIC)-SALARY TEACH F	287,861	281,947			287,861
A 2122.120-H	INSTRUCT TEACH(MUSIC)-SALARY TEACH F	92,487	71,439			92,487
A 2122.120-I	INSTRUCT TEACH(MUSIC)-SALARY TEACH F	200,395	157,040			200,395

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2122.120-K	INSTRUCT TEACH(MUSIC)-SALARY TEACH I	300,674	248,711			300,674
A 2122.120-N	INSTRUCT TEACH(MUSIC)-SALARY TEACH I	222,861	200,281			222,861
A 2122.120-O	INSTRUCT TEACH(MUSIC)-SALARY TEACH I	209,337	187,029			209,337
A 2122.130-F	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7	538,679	568,229			538,679
A 2122.130-J	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7	284,743	310,991			284,743
A 2122.130-L	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7	294,762	286,152			294,762
A 2122.130-M	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7	441,413	522,603			441,413
A 2122.400-B	INSTRUCT TEACH(MUSIC)-CONTRACTUAL F	400	400			400
A 2122.400-C	INSTRUCT TEACH(MUSIC)-CONTRACTUAL F	400	400			400
A 2122.400-D	INSTRUCT TEACH(MUSIC)-CONTRACTUAL F	400	400			400
A 2122.400-E	INSTRUCT TEACH(MUSIC)-CONTRACTUAL F	400	400			400
A 2122.400-F	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7	4,000	4,000			4,000
A 2122.400-G	INSTRUCT TEACH(MUSIC)-CONTRACTUAL F	400	400			400
A 2122.400-H	INSTRUCT TEACH(MUSIC)-CONTRACTUAL F	400	400			400
A 2122.400-I	INSTRUCT TEACH(MUSIC)-CONTRACTUAL F	400	400			400
A 2122.400-J	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7	1,200	1,200			1,200
A 2122.400-K	INSTRUCT TEACH(MUSIC)-CONTRACTUAL F	500	500			500
A 2122.400-L	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7	500	500			500
A 2122.400-M	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7	4,000	4,000			4,000
A 2122.400-N	INSTRUCT TEACH(MUSIC)-CONTRACTUAL F	500	500			500
A 2122.400-O	INSTRUCT TEACH(MUSIC)-CONTRACTUAL F	300	300			300
A 2122.400-P	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7	100	100			100
A 2122.402-B	INSTRUCT TEACH(MUSIC)- REPAIRS EV	200	200			200
A 2122.402-C	INSTRUCT TEACH(MUSIC)- REPAIRS FI	200	200			200
A 2122.402-D	INSTRUCT TEACH(MUSIC)- REPAIRS FP	200	200			200
A 2122.402-E	INSTRUCT TEACH(MUSIC)- REPAIRS VR	200	200			200
A 2122.402-F	INSTRUCT TEACH(MUSIC)- REPAIRS RCK	500	500			500
A 2122.402-G	INSTRUCT TEACH(MUSIC)- REPAIRS BR	200	200			200
A 2122.402-H	INSTRUCT TEACH(MUSIC)- REPAIRS OG	200	200			200
A 2122.402-I	INSTRUCT TEACH(MUSIC)- REPAIRS SR	200	200			200
A 2122.402-J	INSTRUCT TEACH(MUSIC)- REPAIRS VW	300	300			300
A 2122.402-K	INSTRUCT TEACH(MUSIC)- REPAIRS GH	300	300			300
A 2122.402-L	INSTRUCT TEACH(MUSIC)- REPAIRS WJ	300	300			300
A 2122.402-M	INSTRUCT TEACH(MUSIC)- REPAIRS JJ	400	400			400
A 2122.402-N	INSTRUCT TEACH(MUSIC)- REPAIRS MC	200	200			200
A 2122.402-O	INSTRUCT TEACH(MUSIC)- REPAIRS KR	100	100			100
A 2122.402-P	INSTRUCT TEACH(MUSIC)- REPAIRS OV	100	100			100
A 2122.418-B	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	200	200			200
A 2122.418-C	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	200	200			200
A 2122.418-D	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	200	200			200
A 2122.418-E	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	200	200			200
A 2122.418-F	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	800	800			800
A 2122.418-G	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	400	400			400
A 2122.418-H	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	200	200			200
A 2122.418-I	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	200	200			200

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				Administrative	Capital	Program
A 2122.418-J	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	500	500			500
A 2122.418-K	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	500	500			500
A 2122.418-L	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	500	500			500
A 2122.418-M	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	800	800			800
A 2122.418-N	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	400	400			400
A 2122.418-O	INSTRUCT TEACH(MUSIC)- EQUIP RECONDI	200	200			200
A 2122.419-B	INSTRUCT TEACH(MUSIC)- AWARDS EV	100	50			100
A 2122.419-C	INSTRUCT TEACH(MUSIC)- AWARDS FI	100	50			100
A 2122.419-D	INSTRUCT TEACH(MUSIC)- AWARDS FP	100	50			100
A 2122.419-E	INSTRUCT TEACH(MUSIC)- AWARDS VR	100	50			100
A 2122.419-F	INSTRUCT TEACH(MUSIC)- AWARDS RCK	100	50			100
A 2122.419-G	INSTRUCT TEACH(MUSIC)- AWARDS BR	100	50			100
A 2122.419-H	INSTRUCT TEACH(MUSIC)- AWARDS OG	100	50			100
A 2122.419-I	INSTRUCT TEACH(MUSIC)- AWARDS SR	100	50			100
A 2122.419-J	INSTRUCT TEACH(MUSIC)- AWARDS VW	100	50			100
A 2122.419-K	INSTRUCT TEACH(MUSIC)- AWARDS GH	100	50			100
A 2122.419-L	INSTRUCT TEACH(MUSIC)- AWARDS WJ	100	50			100
A 2122.419-M	INSTRUCT TEACH(MUSIC)- AWARDS JJ	350	270			350
A 2122.419-N	INSTRUCT TEACH(MUSIC)- AWARDS MC	100	50			100
A 2122.419-O	INSTRUCT TEACH(MUSIC)- AWARDS KR	100	50			100
A 2122.419-P	INSTRUCT TEACH(MUSIC)- AWARDS OV	100	50			100
A 2122.500-B	INSTRUCT TEACH(MUSIC)- SUPPLIES EV	1,200	9,600			1,200
A 2122.500-C	INSTRUCT TEACH(MUSIC)- SUPPLIES FI	500	500			500
A 2122.500-D	INSTRUCT TEACH(MUSIC)- SUPPLIES FP	500	500			500
A 2122.500-E	INSTRUCT TEACH(MUSIC)- SUPPLIES VR	500	500			500
A 2122.500-F	INSTRUCT TEACH(MUSIC)- SUPPLIES RCK	32,000	32,000			32,000
A 2122.500-G	INSTRUCT TEACH(MUSIC)- SUPPLIES BR	1,500	1,500			1,500
A 2122.500-H	INSTRUCT TEACH(MUSIC)- SUPPLIES OG	2,000	2,000			2,000
A 2122.500-I	INSTRUCT TEACH(MUSIC)- SUPPLIES SR	2,000	2,000			2,000
A 2122.500-J	INSTRUCT TEACH(MUSIC)- SUPPLIES VW	2,000	2,000			2,000
A 2122.500-K	INSTRUCT TEACH(MUSIC)- SUPPLIES GH	2,000	2,000			2,000
A 2122.500-L	INSTRUCT TEACH(MUSIC)- SUPPLIES WJ	2,000	2,000			2,000
A 2122.500-M	INSTRUCT TEACH(MUSIC)- SUPPLIES JJ	32,000	32,000			32,000
A 2122.500-N	INSTRUCT TEACH(MUSIC)- SUPPLIES MC	2,000	2,000			2,000
A 2122.500-O	INSTRUCT TEACH(MUSIC)- SUPPLIES KR	600	600			600
A 2122.505-B	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES EV	100	100			100
A 2122.505-C	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FI	100	100			100
A 2122.505-D	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FP	100	100			100
A 2122.505-E	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VF	100	100			100
A 2122.505-F	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES RC	400	400			400
A 2122.505-G	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES BR	400	400			400
A 2122.505-H	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES OC	400	400			400
A 2122.505-I	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES SR	400	400			400
A 2122.505-J	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VV	400	400			400
A 2122.505-K	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES GF	359	359			359

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2122.505-L	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES WJ	400	400			400
A 2122.505-M	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES JJ	400	400			400
A 2122.505-N	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES MC	400	400			400
A 2122.505-O	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES KF	400	400			400
A 2122.510-B	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	1,000	1,000			1,000
A 2122.510-C	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	1,000	1,000			1,000
A 2122.510-D	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	1,000	1,000			1,000
A 2122.510-E	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	4,000	4,000			4,000
A 2122.510-F	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	4,000	4,000			4,000
A 2122.510-G	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	2,000	2,000			2,000
A 2122.510-H	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	1,000	1,000			1,000
A 2122.510-I	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	1,000	1,000			1,000
A 2122.510-J	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	3,000	3,000			3,000
A 2122.510-K	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	3,000	3,000			3,000
A 2122.510-L	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	3,000	3,000			3,000
A 2122.510-M	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	4,000	4,000			4,000
A 2122.510-N	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	2,000	2,000			2,000
A 2122.510-O	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	1,000	1,000			1,000
A 2122.510-P	INSTRUCT TEACH(MUSIC)- TEACHING SUPP.	279	279			279
A 2122.512-B	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	5,000	5,000			5,000
A 2122.512-C	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	5,000	5,000			5,000
A 2122.512-D	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	3,000	3,000			3,000
A 2122.512-E	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	500	500			500
A 2122.512-F	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	1,000	1,000			1,000
A 2122.512-G	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	1,000	1,000			1,000
A 2122.512-H	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	400	400			400
A 2122.512-I	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	400	400			400
A 2122.512-J	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	1,500	1,500			1,500
A 2122.512-K	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	1,500	1,500			1,500
A 2122.512-L	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	1,500	1,500			1,500
A 2122.512-M	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	2,000	2,000			2,000
A 2122.512-N	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	1,000	1,000			1,000
A 2122.512-O	INSTRUCT TEACH(MUSIC)-MUSICALINSTRU	500	500			500
A 2122.570-B	INSTRUCT TEACH(MUSIC)- SPARE PARTS EV	75	75			75
A 2122.570-C	INSTRUCT TEACH(MUSIC)- SPARE PARTS FI	75	75			75
A 2122.570-D	INSTRUCT TEACH(MUSIC)- SPARE PARTS FP	75	75			75
A 2122.570-E	INSTRUCT TEACH(MUSIC)- SPARE PARTS VF	75	75			75
A 2122.570-F	INSTRUCT TEACH(MUSIC)- SPARE PARTS RC	500	500			500
A 2122.570-G	INSTRUCT TEACH(MUSIC)- SPARE PARTS BR	200	200			200
A 2122.570-H	INSTRUCT TEACH(MUSIC)- SPARE PARTS OC	50	50			50
A 2122.570-I	INSTRUCT TEACH(MUSIC)- SPARE PARTS SR	50	50			50
A 2122.570-J	INSTRUCT TEACH(MUSIC)- SPARE PARTS VA	500	500			500
A 2122.570-K	INSTRUCT TEACH(MUSIC)- SPARE PARTS GF	500	500			500
A 2122.570-L	INSTRUCT TEACH(MUSIC)- SPARE PARTS W.	500	500			500
A 2122.570-M	INSTRUCT TEACH(MUSIC)- SPARE PARTS JJ	500	500			500

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				Administrative	Capital	Program
A 2122.570-N	INSTRUCT TEACH(MUSIC)- SPARE PARTS M	100	100			100
A 2122.570-O	INSTRUCT TEACH(MUSIC)- SPARE PARTS KF	100	100			100
A 2122.596-B	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-C	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-D	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-E	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	200	200			200
A 2122.596-F	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	400	400			400
A 2122.596-G	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-H	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-I	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-J	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-K	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-L	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-M	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-N	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-O	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
A 2122.596-P	INSTRUCT TEACH(MUSIC)- REFERENCE BOC	100	100			100
2122	Instruction - Music *	3,657,485	3,671,860			
A 2123.130-F	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-1:	2,205,984	2,219,886			2,205,984
A 2123.130-J	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-1:	858,216	819,302			858,216
A 2123.130-L	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-1:	801,740	767,472			801,740
A 2123.130-M	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-1:	2,304,818	2,194,247			2,304,818
A 2123.400-B	INSTRUCT TEACH(SCIENCE)- EV - CONTRAC	1,050	1,050			1,050
A 2123.400-C	INSTRUCT TEACH(SCIENCE)- FI - CONTRACI	650	650			650
A 2123.400-D	INSTRUCT TEACH(SCIENCE)- FP - CONTRAC'	650	650			650
A 2123.400-E	INSTRUCT TEACH(SCIENCE)- VR - CONTRAC	650	650			650
A 2123.400-F	INSTRUCT TEACH(SCIENCE)- RCK - CONTRA	12,025	12,025			12,025
A 2123.400-G	INSTRUCT TEACH(SCIENCE)- BR - CONTRAC	1,200	1,200			1,200
A 2123.400-H	INSTRUCT TEACH(SCIENCE)- OG - CONTRAC	650	650			650
A 2123.400-I	INSTRUCT TEACH(SCIENCE)- SR - CONTRAC	700	1,050			700
A 2123.400-J	INSTRUCT TEACH(SCIENCE)- VW - CONTRA	10,075	11,025			10,075
A 2123.400-K	INSTRUCT TEACH(SCIENCE)- GH - CONTRAC	1,400	1,150			1,400
A 2123.400-L	INSTRUCT TEACH(SCIENCE)- WJHS - CONTR	9,970	10,920			9,970
A 2123.400-M	INSTRUCT TEACH(SCIENCE)- JJ - CONTRACI	37,095	37,095			37,095
A 2123.400-N	INSTRUCT TEACH(SCIENCE)- MC - CONTRAC	1,450	1,450			1,450
A 2123.400-O	INSTRUCT TEACH(SCIENCE)- KR - CONTRAC	700	1,450			700
A 2123.510-D	INSTRUCT TEACH(SCIENCE)- FP - TEACH SU	850	850			850
A 2123.510-F	INSTRUCT TEACH(SCIENCE)- RCK - TEACH S	43,668	35,296			43,668
A 2123.510-G	INSTRUCT TEACH(SCIENCE)- BR - TEACH SU	2,720	2,720			2,720
A 2123.510-H	INSTRUCT TEACH(SCIENCE)- OG - TEACH SU	1,825	2,720			1,825
A 2123.510-I	INSTRUCT TEACH(SCIENCE)- SR - TEACH SU	2,720	2,720			2,720
A 2123.510-J	INSTRUCT TEACH(SCIENCE)- VW - TEACH SI	23,733	14,200			23,733
A 2123.510-K	INSTRUCT TEACH(SCIENCE)- GH - TEACH SU	1,825	2,060			1,825
A 2123.510-L	INSTRUCT TEACH(SCIENCE)- WJHS - TEACH	17,208	8,089			17,208

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2123.510-M	INSTRUCT TEACH(SCIENCE)- JJ - TEACH SUF	75,035	56,645			75,035
A 2123.510-O	INSTRUCT TEACH(SCIENCE)- KR - TEACH SU	2,720	2,720			2,720
2123	Instruction - Science *	6,421,327	6,210,041			
A 2125.130-F	INSTRUCT TEACH(SS)-SALARY TEACHERS 7	1,842,304	1,768,923			1,842,304
A 2125.130-J	INSTRUCT TEACH(SS)-SALARY TEACHERS 7	944,631	899,688			944,631
A 2125.130-L	INSTRUCT TEACH(SS)-SALARY TEACHERS 7	633,803	617,544			633,803
A 2125.130-M	INSTRUCT TEACH(SS)-SALARY TEACHERS 7	2,094,800	2,022,166			2,094,800
A 2125.400-F	INSTRUCT TEACH(SS)-CONTRACTUAL SERV	22,100	0			22,100
A 2125.400-M	INSTRUCT TEACH(SS)-CONTRACTUAL SERV	22,100	0			22,100
A 2125.400-P	INSTRUCT TEACH(SS)-CONTRACTUAL SERV	7,750	0			7,750
A 2125.500-F	INSTRUCT TEACH(SS)-SUPPLIES RCK	11,854	1,010			11,854
A 2125.500-J	INSTRUCT TEACH(SS)-SUPPLIES VW	530	530			530
A 2125.500-L	INSTRUCT TEACH(SS)-SUPPLIES WJ	470	470			470
A 2125.500-M	INSTRUCT TEACH(SS)-SUPPLIES JJ	1,200	1,200			1,200
A 2125.500-P	INSTRUCT TEACH(SS)-SUPPLIES OV	151	150			151
A 2125.510-F	INSTRUCT TEACH(SS)-TEACHING SUPPLIES	1,000	1,000			1,000
A 2125.510-J	INSTRUCT TEACH(SS)-TEACHING SUPPLIES	1,000	1,000			1,000
A 2125.510-L	INSTRUCT TEACH(SS)-TEACHING SUPPLIES	1,000	1,000			1,000
A 2125.510-M	INSTRUCT TEACH(SS)-TEACHING SUPPLIES	1,500	1,500			1,500
A 2125.510-P	INSTRUCT TEACH(SS)-TEACHING SUPPLIES	250	250			250
2125	Instruction - Social Studies *	5,586,443	5,316,431			
A 2132.122-C	INSTRUCT TEACH(READING)-SALARY TCH F	103,503	99,685			103,503
A 2132.122-D	INSTRUCT TEACH(READING)-SALARY TCH F	127,908	121,747			127,908
A 2132.122-E	INSTRUCT TEACH(READING)-SALARY TCH V	113,495	105,702			113,495
A 2132.122-G	INSTRUCT TEACH(READING)-SALARY TCH F	73,779	144,543			73,779
A 2132.122-H	INSTRUCT TEACH(READING)-SALARY TCH C	116,230	107,513			116,230
A 2132.122-K	INSTRUCT TEACH(READING)-SALARY TCH C	210,838	203,841			210,838
A 2132.122-N	INSTRUCT TEACH(READING)-SALARY TCH M	194,432	118,754			194,432
A 2132.500-B	INSTRUCT TEACH(READING)-SUPPLIES EV	2,051	2,050			2,051
A 2132.500-C	INSTRUCT TEACH(READING)-SUPPLIES FI	1,225	1,225			1,225
A 2132.500-D	INSTRUCT TEACH(READING)-SUPPLIES FP	1,225	1,225			1,225
A 2132.500-E	INSTRUCT TEACH(READING)-SUPPLIES VR	1,248	1,248			1,248
A 2132.500-G	INSTRUCT TEACH(READING)-SUPPLIES BR	3,248	3,248			3,248
A 2132.500-H	INSTRUCT TEACH(READING)-SUPPLIES OG	1,404	1,435			1,404
A 2132.500-I	INSTRUCT TEACH(READING)-SUPPLIES SR	5,725	5,725			5,725
A 2132.500-K	INSTRUCT TEACH(READING)-SUPPLIES GH	11,450	11,450			11,450
A 2132.500-N	INSTRUCT TEACH(READING)-SUPPLIES MC	2,861	2,861			2,861
A 2132.500-O	INSTRUCT TEACH(READING)-SUPPLIES KR	910	910			910
A 2132.519-B	INSTRUCT TEACH(READING)-ASSESSMENT :	1,304	1,305			1,304
A 2132.519-C	INSTRUCT TEACH(READING)-ASSESSMENT :	135	135			135
A 2132.519-D	INSTRUCT TEACH(READING)-ASSESSMENT :	415	415			415
A 2132.519-E	INSTRUCT TEACH(READING)-ASSESSMENT :	729	750			729
A 2132.519-G	INSTRUCT TEACH(READING)-ASSESSMENT :	1,814	653			1,814
A 2132.519-H	INSTRUCT TEACH(READING)-ASSESSMENT :	583	756			583
A 2132.519-I	INSTRUCT TEACH(READING)-ASSESSMENT :	2,076	3,930			2,076

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2132.519-K	INSTRUCT TEACH(READING)-ASSESSMENT :	638	735			638
A 2132.519-N	INSTRUCT TEACH(READING)-ASSESSMENT :	1,413	1,635			1,413
A 2132.519-O	INSTRUCT TEACH(READING)-ASSESSMENT :	301	300			301
2132	Instruction - Reading *	980,939	943,776			
A 2194.480-A-0075	TEXTBOOKS K-6 OFFICE OF INSTRUCTION	245,000	245,000			245,000
A 2194.481-A-0075	TEXTBOOKS 7-12 OFFICE OF INSTRUCTION	245,000	245,000			245,000
A 2194.487-A-0071	TEXTBOOKS NON-PUBLIC	89,000	89,000			89,000
2194	Textbooks/Workbooks - Student editions *	579,000	579,000			
A 2250.120-B	SPECIAL ED - SALARY TEACHERS K-6 EV	491,674	351,757			491,674
A 2250.120-C	SPECIAL ED - SALARY TEACHERS K-6 FI	310,555	267,774			310,555
A 2250.120-D	SPECIAL ED - SALARY TEACHERS K-6 FP	972,597	829,382			972,597
A 2250.120-E	SPECIAL ED - SALARY TEACHERS K-6 VR	539,744	392,655			539,744
A 2250.120-G	SPECIAL ED - SALARY TEACHERS K-6 BR	892,525	747,895			892,525
A 2250.120-H	SPECIAL ED - SALARY TEACHERS K-6 OG	295,040	246,624			295,040
A 2250.120-I	SPECIAL ED - SALARY TEACHERS K-6 SR	819,350	770,434			819,350
A 2250.120-K	SPECIAL ED - SALARY TEACHERS K-6 GH	1,222,798	1,178,692			1,222,798
A 2250.120-N	SPECIAL ED - SALARY TEACHERS K-6 MC	1,207,245	1,094,153			1,207,245
A 2250.120-O	SPECIAL ED - SALARY TEACHERS K-6 KR	1,184,931	1,030,047			1,184,931
A 2250.122-A-0093	SPECIAL ED - SALARY TEACHING-SUMMER	19,000	13,000			19,000
A 2250.130-F	SPECIAL ED - SALARY TEACHERS 7-12 RCK	2,358,208	2,178,321			2,358,208
A 2250.130-J	SPECIAL ED - SALARY TEACHERS 7-12 VW	1,611,113	1,426,581			1,611,113
A 2250.130-L	SPECIAL ED - SALARY TEACHERS 7-12 WJ	1,893,764	1,700,479			1,893,764
A 2250.130-M	SPECIAL ED - SALARY TEACHERS 7-12 JJ	2,691,053	2,534,513			2,691,053
A 2250.131-A	SPECIAL ED - SALARY TEACHING ASSISTAN	2,561	0			2,561
A 2250.131-A-0093	SPECIAL ED - SALARY TEACHING ASST-SUM	3,500	2,200			3,500
A 2250.131-B	SPECIAL ED - SALARY TEACHING ASSISTAN	385,979	398,786			385,979
A 2250.131-B-0006	SPECIAL ED - EV - SALARY TA SUB	7,613	8,100			7,613
A 2250.131-C	SPECIAL ED - SALARY TEACHING ASSISTAN	373,802	404,801			373,802
A 2250.131-C-0006	SPECIAL ED - FI - SALARY TA SUB	12,000	20,000			12,000
A 2250.131-D	SPECIAL ED - SALARY TEACHING ASSISTAN	330,784	280,248			330,784
A 2250.131-D-0006	SPECIAL ED - FP - SALARY TA SUB	5,500	5,000			5,500
A 2250.131-E	SPECIAL ED - SALARY TEACHING ASSISTAN	455,002	400,772			455,002
A 2250.131-E-0006	SPECIAL ED - VR - SALARY TA SUB	3,500	5,000			3,500
A 2250.131-F	SPECIAL ED - SALARY TEACHING ASSISTAN	408,769	447,381			408,769
A 2250.131-F-0006	SPECIAL ED - RCK - SALARY TA SUB	12,000	20,000			12,000
A 2250.131-G	SPECIAL ED - SALARY TEACHING ASSISTAN	214,652	203,866			214,652
A 2250.131-G-0006	SPECIAL ED - BR - SALARY TA SUB	5,000	5,000			5,000
A 2250.131-H	SPECIAL ED - SALARY TEACHING ASSISTAN	438,749	471,670			438,749
A 2250.131-H-0006	SPECIAL ED - OG - SALARY TA SUB	8,500	10,000			8,500
A 2250.131-I	SPECIAL ED - SALARY TEACHING ASSISTAN	257,855	247,080			257,855
A 2250.131-I-0006	SPECIAL ED - SR - SALARY TA SUB	12,000	20,000			12,000
A 2250.131-J	SPECIAL ED - SALARY TEACHING ASSISTAN	378,528	343,686			378,528
A 2250.131-J-0006	SPECIAL ED - VW - SALARY TA SUB	6,000	10,000			6,000
A 2250.131-K	SPECIAL ED - SALARY TEACHING ASSISTAN	555,784	451,305			555,784
A 2250.131-K-0006	SPECIAL ED - GH - SALARY TA SUB	8,000	10,000			8,000

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				Administrative	Capital	Program
A 2250.131-L	SPECIAL ED - SALARY TEACHING ASSISTAN	442,920	340,042			442,920
A 2250.131-L-0006	SPECIAL ED - WJ - SALARY TA SUB	12,000	20,000			12,000
A 2250.131-M	SPECIAL ED - SALARY TEACHING ASSISTAN	422,646	387,072			422,646
A 2250.131-M-0006	SPECIAL ED - JJ - SALARY TA SUB	9,500	9,000			9,500
A 2250.131-N	SPECIAL ED - SALARY TEACHING ASSISTAN	696,016	685,263			696,016
A 2250.131-N-0006	SPECIAL ED - MC - SALARY TA SUB	17,000	15,000			17,000
A 2250.131-O	SPECIAL ED - SALARY TEACHING ASSISTAN	366,735	287,442			366,735
A 2250.131-O-0006	SPECIAL ED - KR - SALARY TA SUB	7,000	12,000			7,000
A 2250.158-A-0093	SPECIAL ED - SALARY TEACHING OT/PT SUM	3,384	1,800			3,384
A 2250.158-B	SPECIAL ED - SALARY TEACHING OT/PT EV	103,152	106,326			103,152
A 2250.158-C	SPECIAL ED - SALARY TEACHING OT/PT FI	188,399	188,427			188,399
A 2250.158-D	SPECIAL ED - SALARY TEACHING OT/PT FP	149,409	178,283			149,409
A 2250.158-E	SPECIAL ED - SALARY TEACHING OT/PT VR	187,477	102,798			187,477
A 2250.158-F	SPECIAL ED - SALARY TEACHING OT/PT RCF	32,666	41,298			32,666
A 2250.158-G	SPECIAL ED - SALARY TEACHING OT/PT BR	100,284	103,585			100,284
A 2250.158-H	SPECIAL ED - SALARY TEACHING OT/PT OG	143,370	97,926			143,370
A 2250.158-I	SPECIAL ED - SALARY TEACHING OT/PT SR	101,451	104,729			101,451
A 2250.158-J	SPECIAL ED - SALARY TEACHING OT/PT VW	32,666	41,298			32,666
A 2250.158-K	SPECIAL ED - SALARY TEACHING OT/PT GH	127,092	132,146			127,092
A 2250.158-L	SPECIAL ED - SALARY TEACHING OT/PT WJ	42,930	16,237			42,930
A 2250.158-M	SPECIAL ED - SALARY TEACHING OT/PT JJ	97,357	100,630			97,357
A 2250.158-N	SPECIAL ED - SALARY TEACHING OT/PT MC	160,056	96,094			160,056
A 2250.158-O	SPECIAL ED - SALARY TEACHING OT/PT KR	75,794	16,237			75,794
A 2250.160-A	SPECIAL ED - SALARY CLASSIFIED	72,000	107,489			72,000
A 2250.165-A	SPECIAL ED - SALARY CLERICAL	146,101	122,690			146,101
A 2250.165-G	SPECIAL ED - SALARY CLASSIFIED BR	36,729	0			36,729
A 2250.165-K	SPECIAL ED - SALARY CLASSIFIED GH	33,013	0			33,013
A 2250.165-N	SPECIAL ED - SALARY CLASSIFIED MC	48,848	35,044			48,848
A 2250.165-O	SPECIAL ED - SALARY CLASSIFIED KR	90,264	30,826			90,264
A 2250.400-B	SPECIAL ED - EV CONTRACTUAL SERVICES	4,865	4,865			4,865
A 2250.400-C	SPECIAL ED - FI CONTRACTUAL SERVICES	1,494	1,494			1,494
A 2250.400-D	SPECIAL ED - FP CONTRACTUAL SERVICES	6,307	6,307			6,307
A 2250.400-E	SPECIAL ED - VR CONTRACTUAL SERVICES	4,325	4,325			4,325
A 2250.400-F	SPECIAL ED - RCK CONTRACTUAL SERVICE	22,525	22,525			22,525
A 2250.400-G	SPECIAL ED - BR CONTRACTUAL SERVICES	5,946	5,946			5,946
A 2250.400-H	SPECIAL ED - OG CONTRACTUAL SERVICES	5,225	5,225			5,225
A 2250.400-I	SPECIAL ED - SR CONTRACTUAL SERVICES	7,748	7,748			7,748
A 2250.400-J	SPECIAL ED - VW CONTRACTUAL SERVICES	12,434	12,434			12,434
A 2250.400-K	SPECIAL ED - GH CONTRACTUAL SERVICES	12,613	12,613			12,613
A 2250.400-L	SPECIAL ED - WJ CONTRACTUAL SERVICES	13,694	13,694			13,694
A 2250.400-M	SPECIAL ED - JJ CONTRACTUAL SERVICES	23,605	23,605			23,605
A 2250.400-N	SPECIAL ED - MC CONTRACTUAL SERVICES	9,820	9,820			9,820
A 2250.400-O	SPECIAL ED - KR CONTRACTUAL SERVICES	5,316	5,316			5,316
A 2250.400-P	SPECIAL ED - OV CONTRACTUAL SERVICES	2,613	2,613			2,613
A 2250.400-Z	SPECIAL ED - ABC CONTRACTUAL SERVICE	82,000	0			82,000

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2250.416-A	SPECIAL ED - DIRECT STUDENT SERVICES P	44,000	40,000			44,000
A 2250.416-B	SPECIAL ED - DIRECT STUDENT SERVICES E	11,141	34,000			11,141
A 2250.416-C	SPECIAL ED - DIRECT STUDENT SERVICES F	6,141	20,538			6,141
A 2250.416-D	SPECIAL ED - DIRECT STUDENT SERVICES F	20,782	33,052			20,782
A 2250.416-E	SPECIAL ED - DIRECT STUDENT SERVICES V	16,141	25,807			16,141
A 2250.416-F	SPECIAL ED - DIRECT STUDENT SERVICES R	73,141	89,346			73,141
A 2250.416-G	SPECIAL ED - DIRECT STUDENT SERVICES B	12,876	31,735			12,876
A 2250.416-H	SPECIAL ED - DIRECT STUDENT SERVICES O	13,141	29,100			13,141
A 2250.416-I	SPECIAL ED - DIRECT STUDENT SERVICES S	20,174	38,322			20,174
A 2250.416-J	SPECIAL ED - DIRECT STUDENT SERVICES V	26,588	45,447			26,588
A 2250.416-K	SPECIAL ED - DIRECT STUDENT SERVICES G	34,141	46,700			34,141
A 2250.416-L	SPECIAL ED - DIRECT STUDENT SERVICES W	41,141	60,058			41,141
A 2250.416-M	SPECIAL ED - DIRECT STUDENT SERVICES JJ	89,141	99,900			89,141
A 2250.416-N	SPECIAL ED - DIRECT STUDENT SERVICES M	50,541	29,430			50,541
A 2250.416-O	SPECIAL ED - DIRECT STUDENT SERVICES K	10,571	29,430			10,571
A 2250.416-P	SPECIAL ED - DIRECT STUDENT SERVICES O	19,550	19,550			19,550
A 2250.430-A	SPECIAL ED - 3602C PLACEMENTS	280,000	280,000			280,000
A 2250.470-A-0032	SPECIAL ED - TUITION NON-PUBLIC	12,400,000	8,424,999			12,400,000
A 2250.470-A-0033	SPECIAL ED - TUITION-PUBLIC	57,000	57,900			57,000
A 2250.478-B	SPECIAL ED - EV -EVALUATIONS	3,050	3,050			3,050
A 2250.478-C	SPECIAL ED - FI -EVALUATIONS	1,810	1,810			1,810
A 2250.478-D	SPECIAL ED - FP -EVALUATIONS	3,950	3,950			3,950
A 2250.478-E	SPECIAL ED - VA -EVALUATIONS	2,715	2,715			2,715
A 2250.478-F	SPECIAL ED - RCK -EVALUATIONS	14,135	14,135			14,135
A 2250.478-G	SPECIAL ED - BR -EVALUATIONS	3,730	3,730			3,730
A 2250.478-H	SPECIAL ED - OG -EVALUATIONS	3,280	3,280			3,280
A 2250.478-I	SPECIAL ED - SH -EVALUATIONS	4,850	4,860			4,850
A 2250.478-J	SPECIAL ED - VW -EVALUATIONS	7,800	7,800			7,800
A 2250.478-K	SPECIAL ED - GH -EVALUATIONS	8,200	8,200			8,200
A 2250.478-L	SPECIAL ED - WJHS -EVALUATIONS	8,595	8,595			8,595
A 2250.478-M	SPECIAL ED - JJ -EVALUATIONS	14,815	14,815			14,815
A 2250.478-N	SPECIAL ED - MC -EVALUATIONS	6,160	6,160			6,160
A 2250.478-O	SPECIAL ED - KI -EVALUATIONS	3,335	3,335			3,335
A 2250.490-A	SPECIAL ED - BOCES SERVICES	11,112,312	10,455,595			11,112,312
A 2250.500-A-0007	SPECIAL ED - SUPPLIES Preschool Office	580	580			580
A 2250.500-B	SPECIAL ED - EV SUPPLIES K-6	585	585			585
A 2250.500-C	SPECIAL ED - FI SUPPLIES K-6	430	430			430
A 2250.500-D	SPECIAL ED - FP SUPPLIES K-6	765	765			765
A 2250.500-E	SPECIAL ED - VR SUPPLIES K-6	558	558			558
A 2250.500-F	SPECIAL ED - RCK SUPPLIES 7-12	2,051	2,051			2,051
A 2250.500-G	SPECIAL ED - BR SUPPLIES K-6	720	720			720
A 2250.500-H	SPECIAL ED - OG SUPPLIES K-6	630	630			630
A 2250.500-I	SPECIAL ED - SR SUPPLIES K-6	811	811			811
A 2250.500-J	SPECIAL ED - VW SUPPLIES 7-12	1,475	1,475			1,475
A 2250.500-K	SPECIAL ED - GH SUPPLIES K-6	1,323	1,323			1,323

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2250.500-L	SPECIAL ED - WJ SUPPLIES 7-12	1,246	1,246			1,246
A 2250.500-M	SPECIAL ED - JJ SUPPLIES 7-12	2,150	2,150			2,150
A 2250.500-N	SPECIAL ED - MC SUPPLIES K-6	1,030	1,030			1,030
A 2250.500-O	SPECIAL ED - KR SUPPLIES K-6	643	643			643
A 2250.500-P	SPECIAL ED - OV SUPPLIES 7-12	442	442			442
2250	Special Education *	49,002,848	42,052,674			
A 2280.490-A	OCCUPATIONAL EDUCATION - BOCES SERV	1,492,950	1,211,325			1,492,950
2280	Occupational Education *	1,492,950	1,211,325			
A 2290.400-A	SPECIAL ED - MEDICAID BILLING	52,000	0			52,000
2290	*	52,000	0			
A 2331.122-A	EMPLOYEE PREPARATION - SALARY TEACH	19,000	19,000			19,000
A 2331.500-A	EMPLOYEE PREPARATION - SUPPLIES	725	725			725
2331	Employment Preparation *	19,725	19,725			
A 2332.122-A	CONTINUING ED -SALARY TEACHING	35,000	35,000			35,000
A 2332.160-A-0021	CONTINUING ED - SALARY CLASSIFIED PT	10,962	10,644			10,962
A 2332.160-A-0093	CONTINUING ED - SAL CLASS PT SUMMER	1,500	1,500			1,500
A 2332.400-A	CONTINUING ED - CONTRACTUAL SERVICE:	25,000	30,000			25,000
A 2332.500-A	CONTINUING ED -SUPPLIES	1,737	1,737			1,737
2332	Continuing Education *	74,199	78,881			
A 2333.130-A	SUMMER SCHOOL - SALARY CLASSROOM 7-	78,500	80,000			78,500
A 2333.160-A	SUMMER SCHOOL - SALARY SUMMER SCHC	5,000	5,000			5,000
A 2333.500-A	SUMMER SCHOOL - SUMMER SCHOOL SUPP	1,500	1,500			1,500
2333	Summer School - District Operated *	85,000	86,500			
A 2335.130-P-0028	ALTERNATIVE EDUC - OV SALARY CLASSRC	724,392	674,800			724,392
A 2335.131-P	INSTRUCTION TEACH - SALARY TCH ASST C	42,978	43,738			42,978
A 2335.150-P-0028	ALTERNATIVE EDUC - OV SALARY ADMINIS	140,751	121,068			140,751
A 2335.160-P	ALTERNATIVE EDUC - OV SALARY CLERICA	61,158	60,715			61,158
A 2335.400-P	ALTERNATIVE EDUC - OV CONTRACTUAL	800	800			800
A 2335.500-P	ALTERNATIVE EDUC - OV SUPPLIES	500	500			500
A 2335.501-P	OV	865	865			865
2335	Alternative Education Program *	971,444	902,486			
A 2610.151-B-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 EV	142,007	139,081			142,007
A 2610.151-C-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FI	93,722	90,089			93,722
A 2610.151-D-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FP	107,183	103,642			107,183
A 2610.151-E-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 VR	125,991	122,948			125,991
A 2610.151-F-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 RCK	105,083	101,256			105,083
A 2610.151-G-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 BR	99,700	95,963			99,700
A 2610.151-H-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 OG	79,605	143,502			79,605
A 2610.151-I-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 SR	76,005	70,493			76,005
A 2610.151-J-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 VW	127,908	121,747			127,908
A 2610.151-K-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 GH	127,908	125,893			127,908
A 2610.151-L-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 WJ	127,908	125,893			127,908
A 2610.151-M-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 JJ	99,070	95,039			99,070
A 2610.151-N-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 MC	93,907	88,930			93,907
A 2610.151-O-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 KR	147,558	138,543			147,558

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2610.165-C-0008	LIBRARY A/V - SALARY CLERICAL K-6 FI	16,054	14,951			16,054
A 2610.165-D-0008	LIBRARY A/V - SALARY CLERICAL K-6 FP	46,197	43,302			46,197
A 2610.165-F-0009	LIBRARY A/V - SALARY CLERICAL 7-12 RCK	39,013	36,345			39,013
A 2610.165-G-0008	LIBRARY A/V - SALARY CLERICAL K-6 BR	42,016	41,679			42,016
A 2610.165-H-0008	LIBRARY A/V - SALARY CLERICAL K-6 OG	16,054	14,951			16,054
A 2610.165-J-0009	LIBRARY A/V - SALARY CLERICAL 7-12 VW	40,987	0			40,987
A 2610.165-K-0008	LIBRARY A/V - SALARY CLERICAL K-6 GH	32,108	29,902			32,108
A 2610.165-L-0009	LIBRARY A/V - SALARY CLERICAL 7-12 WJ	29,118	29,902			29,118
A 2610.165-M-0009	LIBRARY A/V - SALARY CLERICAL 7-12 JJ	46,859	44,099			46,859
A 2610.165-N-0008	LIBRARY A/V - SALARY CLERICAL K-6 MC	34,709	32,332			34,709
A 2610.165-O-0008	LIBRARY A/V - SALARY CLERICAL K-6 KR	44,519	29,902			44,519
A 2610.400-Z	LIBRARY A/V - CONTRACTUAL SERVICES	12,000	12,000			12,000
A 2610.461-A-0036	LIBRARY MATL-STATE AID PUBLIC	80,731	80,731			80,731
A 2610.461-A-0037	LIBRARY MATL-STATE AID NONPUBLIC	4,500	7,200			4,500
A 2610.500-B	LIBRARY A/V SUPPLIES EVANS	200	200			200
A 2610.500-C	LIBRARY A/V SUPPLIES FISHKILL	200	200			200
A 2610.500-D	LIBRARY A/V SUPPLIES F PLAINS	200	200			200
A 2610.500-E	LIBRARY A/V SUPPLIES VASSAR RD	200	200			200
A 2610.500-F	LIBRARY A/V SUPPLIES RCK	250	250			250
A 2610.500-G	LIBRARY A/V SUPPLIES BR	200	200			200
A 2610.500-H	LIBRARY A/V SUPPLIES OAK GROVE	200	200			200
A 2610.500-I	LIBRARY A/V SUPPLIES SHEAFE ROAD	200	200			200
A 2610.500-J	LIBRARY A/V SUPPLIES VAN WYCK	250	250			250
A 2610.500-K	LIBRARY A/V SUPPLIES GAYHEAD	250	250			250
A 2610.500-L	LIBRARY A/V SUPPLIES WJHS	250	250			250
A 2610.500-M	LIBRARY A/V SUPPLIES JOHN JAY	250	250			250
A 2610.500-N	LIBRARY A/V SUPPLIES MYERS CORNERS	250	250			250
A 2610.500-O	LIBRARY A/V SUPPLIES KINRY ROAD	200	200			200
A 2610.500-P	LIBRARY A/V SUPPLIES ORCHARD VIEW	93	93			93
A 2610.500-Z	SUPPLIES	2,600	2,600			2,600
A 2610.505-B	AUDIO VISUAL SUPPLIES EVA	200	200			200
A 2610.505-C	AUDIO VISUAL SUPPLIES FIS	200	200			200
A 2610.505-D	AUDIO VISUAL SUPPLIES F P	200	200			200
A 2610.505-E	AUDIO VISUAL SUPPLIES VAS	200	200			200
A 2610.505-F	AUDIO VISUAL SUPPLIES RCK	200	200			200
A 2610.505-G	AUDIO VISUAL SUPPLIES BR	200	200			200
A 2610.505-H	AUDIO VISUAL SUPPLIES OAK	200	200			200
A 2610.505-I	AUDIO VISUAL SUPPLIES SHE	200	200			200
A 2610.505-J	AUDIO VISUAL SUPPLIES VAN	250	250			250
A 2610.505-K	AUDIO VISUAL SUPPLIES GAY	250	250			250
A 2610.505-L	AUDIO VISUAL SUPPLIES WJH	250	250			250
A 2610.505-M	AUDIO VISUAL SUPPLIES JOH	250	250			250
A 2610.505-N	AUDIO VISUAL SUPPLIES MYE	250	250			250
A 2610.505-O	AUDIO VISUAL SUPPLIES KIN	200	200			200
A 2610.505-P	AUDIO VISUAL SUPPLIES OV	93	93			93

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2610.505-Z	AUDIO VISUAL SUPPLIES	2,700	2,700			2,700
A 2610.552-Z	MAGAZINE SUBSCRIPTIONS	2,137	2,137			2,137
A 2610.594-Z	OTHER PRINT MATERIAL	926	926			926
A 2610.596-Z	REFERENCE BOOKS	400	398			400
A 2610.597-B	LIBRARY BOOKS EVANS	450	450			450
A 2610.597-C	LIBRARY BOOKS FISHKILL	550	550			550
A 2610.597-D	LIBRARY BOOKS F PLAINS	700	700			700
A 2610.597-E	LIBRARY BOOKS VASSAR ROAD	400	400			400
A 2610.597-F	LIBRARY BOOKS RCK	1,250	1,250			1,250
A 2610.597-G	LIBRARY BOOKS BR	600	600			600
A 2610.597-H	LIBRARY BOOKS OAK GROVE	525	525			525
A 2610.597-I	LIBRARY BOOKS SHEAFE ROAD	600	600			600
A 2610.597-J	LIBRARY BOOKS VAN WYCK	900	900			900
A 2610.597-K	LIBRARY BOOKS GAYHEAD	825	825			825
A 2610.597-L	LIBRARY BOOKS WIHS	800	800			800
A 2610.597-M	LIBRARY BOOKS JOHN JAY	1,550	1,550			1,550
A 2610.597-N	LIBRARY BOOKS MYERS CORNE	725	725			725
A 2610.597-O	LIBRARY BOOKS KINRY ROAD	400	400			400
A 2610.597-P	LIBRARY BOOKS ORCHARD VIEW	232	232			232
2610	Library A/V *	2,064,026	2,005,919			
A 2630.127-J	COMPUTER ASSIST INS - RESOURCE TEACHI	86,161	82,229			86,161
A 2630.127-L	COMPUTER ASSIST INS - RESOURCE TEACHI	127,902	125,893			127,902
A 2630.129-A	COMPUTER ASSIST INS - DO - INTEGRATION	232,961	227,801			232,961
A 2630.129-L	COMPUTER ASSIST INS - WJ INTEGRATION T	90,436	0			90,436
A 2630.131-D-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-	50,467	39,552			50,467
A 2630.131-F-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-1	28,978	19,776			28,978
A 2630.131-G-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-	39,252	29,410			39,252
A 2630.131-H-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-	7,489	26,483			7,489
A 2630.131-I-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-	7,489	29,410			7,489
A 2630.131-J-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-1	49,967	39,552			49,967
A 2630.131-K-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-	49,367	38,952			49,367
A 2630.131-L-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-1	49,367	38,952			49,367
A 2630.131-M-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-1	28,978	59,328			28,978
A 2630.131-N-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-	32,454	23,115			32,454
A 2630.203-A-0036	COMPUTER EQUIP - ST AID PUBLIC	125,000	125,000			125,000
A 2630.203-A-0037	COMPUTER EQUIP - ST AID NONPUBLIC	7,000	15,500			7,000
A 2630.460-A-0036	SOFTWARE - STATE AID PUBLIC	235,000	235,000			235,000
A 2630.460-A-0037	SOFTWARE - STATE AID NON PUBLIC	8,500	32,585			8,500
A 2630.490-A	COMPUTER ASSIST INS - BOCES SERVICES	427,793	372,940			427,793
A 2630.500-B	COMPUTER ASSIST INS - EV SUPPLIES	540	540			540
A 2630.500-C	COMPUTER ASSIST INS - FI SUPPLIES	556	556			556
A 2630.500-D	COMPUTER ASSIST INS - FP SUPPLIES	718	718			718
A 2630.500-E	COMPUTER ASSIST INS - VR SUPPLIES	440	440			440
A 2630.500-F	COMPUTER ASSIST INS - RCK SUPPLIES	1,462	1,462			1,462
A 2630.500-G	COMPUTER ASSIST INS - BR SUPPLIES	771	771			771

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2630.500-H	COMPUTER ASSIST INS - OG SUPPLIES	588	588			588
A 2630.500-I	COMPUTER ASSIST INS - SR SUPPLIES	820	820			820
A 2630.500-J	COMPUTER ASSIST INS - VW SUPPLIES	1,049	1,049			1,049
A 2630.500-K	COMPUTER ASSIST INS - GH SUPPLIES	1,081	1,081			1,081
A 2630.500-L	COMPUTER ASSIST INS - WJ SUPPLIES	966	966			966
A 2630.500-M	COMPUTER ASSIST INS - JJ SUPPLIES	1,752	1,752			1,752
A 2630.500-N	COMPUTER ASSIST INS - MC SUPPLIES	915	915			915
A 2630.500-O	COMPUTER ASSIST INS - KR SUPPLIES	541	541			541
A 2630.500-P	COMPUTER ASSIST INS - OV SUPPLIES	97	97			97
2630	Computer Assisted Instruction *	1,696,857	1,573,774			
A 2810.153-A-0093	GUIDANCE - SALARY SUMMER COUNSELOR	137,000	145,000			137,000
A 2810.153-B	GUIDANCE - SALARY EV SCHOOL COUNSELOR	5,210	5,089			5,210
A 2810.153-C	GUIDANCE - SALARY FI SCHOOL COUNSELOR	5,210	5,089			5,210
A 2810.153-D	GUIDANCE - SALARY FP SCHOOL COUNSELOR	5,210	5,089			5,210
A 2810.153-E	GUIDANCE - SALARY VR SCHOOL COUNSELOR	5,210	5,089			5,210
A 2810.153-F	GUIDANCE - SALARY RCK SCHOOL COUNSELOR	935,967	882,799			935,967
A 2810.153-G	GUIDANCE - SALARY BR SCHOOL COUNSELOR	147,558	138,543			147,558
A 2810.153-H	GUIDANCE - SALARY OG SCHOOL COUNSELOR	5,210	5,086			5,210
A 2810.153-I	GUIDANCE - SALARY SR SCHOOL COUNSELOR	5,210	5,086			5,210
A 2810.153-J	GUIDANCE - SALARY VW SCHOOL COUNSELOR	296,544	276,182			296,544
A 2810.153-K	GUIDANCE - SALARY GH SCHOOL COUNSELOR	5,210	5,086			5,210
A 2810.153-L	GUIDANCE - SALARY WJ SCHOOL COUNSELOR	215,822	203,380			215,822
A 2810.153-M	GUIDANCE - SALARY JJ SCHOOL COUNSELOR	1,043,992	912,950			1,043,992
A 2810.153-N	GUIDANCE - SALARY MC SCHOOL COUNSELOR	77,854	79,932			77,854
A 2810.153-O	GUIDANCE - SALARY KR SCHOOL COUNSELOR	5,210	5,086			5,210
A 2810.153-P	GUIDANCE - SALARY OV SCHOOL COUNSELOR	87,176	83,764			87,176
A 2810.165-F	GUIDANCE - SALARY CLERICAL RCK	81,192	38,765			81,192
A 2810.165-J	GUIDANCE - SALARY CLERICAL VW	42,050	40,625			42,050
A 2810.165-L	GUIDANCE - SALARY CLERICAL WJ	36,985	36,171			36,985
A 2810.165-M	GUIDANCE - SALARY CLERICAL JJ	51,983	49,599			51,983
A 2810.400-F	GUIDANCE - CONTRACTUAL RCK	500	500			500
A 2810.400-J	GUIDANCE - CONTRACTUAL VW	325	325			325
A 2810.400-L	GUIDANCE - CONTRACTUAL WJ	325	325			325
A 2810.400-M	GUIDANCE - CONTRACTUAL JJ	500	500			500
A 2810.400-P	GUIDANCE - CONTRACTUAL OV	279	279			279
A 2810.500-B	GUIDANCE - EV SCHOOL COUNSELOR SUPPL	93	93			93
A 2810.500-C	GUIDANCE - FI SCHOOL COUNSELOR SUPPL	139	139			139
A 2810.500-D	GUIDANCE - FP SCHOOL COUNSELOR SUPPL	139	139			139
A 2810.500-E	GUIDANCE - VR SCHOOL COUNSELOR SUPPL	46	46			46
A 2810.500-F	GUIDANCE - RCK SCHOOL COUNSELOR SUPPL	1,750	1,750			1,750
A 2810.500-G	GUIDANCE - BR SCHOOL COUNSELOR SUPPL	186	186			186
A 2810.500-H	GUIDANCE - OG SCHOOL COUNSELOR SUPPL	93	93			93
A 2810.500-I	GUIDANCE - SR SCHOOL COUNSELOR SUPPL	139	139			139
A 2810.500-J	GUIDANCE - VW SCHOOL COUNSELOR SUPPL	1,400	1,400			1,400
A 2810.500-K	GUIDANCE - GH SCHOOL COUNSELOR SUPPL	186	186			186

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2810.500-L	GUIDANCE - WJ SCHOOL COUNSELOR SUPPI	1,400	1,400			1,400
A 2810.500-M	GUIDANCE - JJ SCHOOL COUNSELOR SUPPLI	1,750	1,750			1,750
A 2810.500-N	GUIDANCE - MC SCHOOL COUNSELOR SUPP	186	186			186
A 2810.500-O	GUIDANCE - KR SCHOOL COUNSELOR SUPPI	93	93			93
A 2810.500-P	GUIDANCE - OV SCHOOL COUNSELOR SUPPI	279	279			279
2810	Guidance *	3,205,610	2,938,216			
A 2815.157-A-0095	HEALTH SERVICES- SAL PROF NURSE-NON-I	166,750	180,200			166,750
A 2815.165-F	HEALTH SERVICES- SALARY CLERICAL RCK	41,738	39,823			41,738
A 2815.165-J	HEALTH SERVICES- SALARY CLERICAL VW	12,915	0			12,915
A 2815.165-K	HEALTH SERVICES- SALARY CLERICAL GH	41,738	39,823			41,738
A 2815.165-M	HEALTH SERVICES- SALARY CLERICAL JJ	13,481	12,870			13,481
A 2815.166-C	HEALTH SERVICES- SALARY CLERICAL PT 1	4,266	0			4,266
A 2815.166-D	HEALTH SERVICES- SALARY CLERICAL PT 1	8,044	3,818			8,044
A 2815.166-E	HEALTH SERVICES- SALARY CLERICAL PT 1	6,273	3,934			6,273
A 2815.166-G	HEALTH SERVICES- SALARY CLERICAL PT E	4,140	3,818			4,140
A 2815.166-H	HEALTH SERVICES- SALARY CLERICAL PT C	4,022	0			4,022
A 2815.166-J	HEALTH SERVICES- SALARY CLERICAL PT V	14,400	13,879			14,400
A 2815.166-O	HEALTH SERVICES- SALARY CLERICAL PT 1	10,177	5,785			10,177
A 2815.169-A-0093	HEALTH SERVICES- SALARY NURSE SUMME	3,500	3,220			3,500
A 2815.169-B-0008	HEALTH SERVICES- SAL EV NURSE K-6	97,071	150,835			97,071
A 2815.169-C-0008	HEALTH SERVICES- SAL FI NURSE K-6	97,071	102,300			97,071
A 2815.169-D-0008	HEALTH SERVICES- SAL FP NURSE K-6	69,571	68,300			69,571
A 2815.169-E-0008	HEALTH SERVICES- SAL VR NURSE K-6	86,138	71,638			86,138
A 2815.169-F-0009	HEALTH SERVICES- SAL RCK NURSE 7-12	124,571	106,000			124,571
A 2815.169-G-0008	HEALTH SERVICES- SAL BR NURSE K-6	121,571	70,000			121,571
A 2815.169-H-0008	HEALTH SERVICES- SAL OG NURSE K-6	69,571	87,000			69,571
A 2815.169-I-0008	HEALTH SERVICES- SAL SR NURSE K-6	66,571	86,738			66,571
A 2815.169-J-0009	HEALTH SERVICES- SAL VW NURSE 7-12	134,071	126,325			134,071
A 2815.169-K-0008	HEALTH SERVICES- SAL GH NURSE K-6	141,209	71,638			141,209
A 2815.169-L-0009	HEALTH SERVICES- SAL WJ NURSE 7-12	135,406	53,000			135,406
A 2815.169-M-0009	HEALTH SERVICES- SAL JJ NURSE 7-12	121,571	106,000			121,571
A 2815.169-N-0008	HEALTH SERVICES- SAL MC NURSE K-6	149,071	51,000			149,071
A 2815.169-O-0008	HEALTH SERVICES- SAL KR NURSE K-6	69,571	70,000			69,571
A 2815.169-P-0009	HEALTH SERVICES- SAL OV NURSE 7-12	81,500	53,000			81,500
A 2815.169-Z-0008	HEALTH SERVICES- SAL PRIVATE SCHOOL N	107,000	50,000			107,000
A 2815.170-B-0008	HEALTH SERVICES- SAL EV SUB NURSE K-6	465	465			465
A 2815.170-C-0008	HEALTH SERVICES- SAL FI SUB NURSE K-6	900	900			900
A 2815.170-D-0008	HEALTH SERVICES- SAL FP SUB NURSE K-6	845	845			845
A 2815.170-E-0008	HEALTH SERVICES- SAL VR SUB NURSE K-6	465	465			465
A 2815.170-F-0009	HEALTH SERVICES- SAL RCK SUB NURSE 7-1	975	975			975
A 2815.170-G-0008	HEALTH SERVICES- SAL BR SUB NURSE K-6	845	845			845
A 2815.170-H-0008	HEALTH SERVICES- SAL OG SUB NURSE K-6	465	465			465
A 2815.170-I-0008	HEALTH SERVICES- SAL SR SUB NURSE K-6	900	900			900
A 2815.170-J-0009	HEALTH SERVICES- SAL VW SUB NURSE 7-1	465	465			465
A 2815.170-K-0008	HEALTH SERVICES- SAL GH SUB NURSE K-6	845	845			845

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2815.170-L-0009	HEALTH SERVICES- SAL WJ SUB NURSE 7-12	845	845			845
A 2815.170-M-0009	HEALTH SERVICES- SAL JJ SUB NURSE 7-12	1,447	1,447			1,447
A 2815.170-N-0008	HEALTH SERVICES- SAL MC SUB NURSE K-6	1,447	1,447			1,447
A 2815.170-O-0008	HEALTH SERVICES- SAL KR SUB NURSE K-6	465	465			465
A 2815.170-P-0009	HEALTH SERVICES- SAL OV SUB NURSE 7-12	465	465			465
A 2815.400-A-0081	HEALTH SERVICES- CONTRACTUAL -CAPE	135,853	125,000			135,853
A 2815.400-B	HEALTH SERVICES- CONTRACTUAL SERVIC	2,507	2,507			2,507
A 2815.400-C	HEALTH SERVICES- CONTRACTUAL SERVIC	32,000	3,001			32,000
A 2815.400-D	HEALTH SERVICES- CONTRACTUAL SERVIC	4,135	4,135			4,135
A 2815.400-E	HEALTH SERVICES- CONTRACTUAL SERVIC	2,043	2,043			2,043
A 2815.400-F	HEALTH SERVICES- CONTRACTUAL SERVIC	13,086	13,086			13,086
A 2815.400-G	HEALTH SERVICES- CONTRACTUAL SERVIC	4,443	4,443			4,443
A 2815.400-H	HEALTH SERVICES- CONTRACTUAL SERVIC	3,509	3,509			3,509
A 2815.400-I	HEALTH SERVICES- CONTRACTUAL SERVIC	4,720	4,720			4,720
A 2815.400-J	HEALTH SERVICES- CONTRACTUAL SERVIC	7,227	7,227			7,227
A 2815.400-K	HEALTH SERVICES- CONTRACTUAL SERVIC	7,442	7,442			7,442
A 2815.400-L	HEALTH SERVICES- CONTRACTUAL SERVIC	6,651	6,651			6,651
A 2815.400-M	HEALTH SERVICES- CONTRACTUAL SERVIC	15,127	15,127			15,127
A 2815.400-N	HEALTH SERVICES- CONTRACTUAL SERVIC	6,078	6,078			6,078
A 2815.400-O	HEALTH SERVICES- CONTRACTUAL SERVIC	2,923	2,923			2,923
A 2815.400-P	HEALTH SERVICES- CONTRACTUAL SERVIC	472	472			472
A 2815.401-A	HEALTH SERVICES CONTRACTS	450,000	450,000			450,000
A 2815.446-A	HEALTH SERVICES- PHYSICAN FEES	96,000	75,963			96,000
A 2815.486-B	HEALTH SERVICES- NURSES CONFERENCES	185	185			185
A 2815.486-C	HEALTH SERVICES- NURSES CONFERENCES	221	221			221
A 2815.486-D	HEALTH SERVICES- NURSES CONFERENCES	305	305			305
A 2815.486-E	HEALTH SERVICES- NURSES CONFERENCES	150	150			150
A 2815.486-F	HEALTH SERVICES- NURSES CONFERENCES	1,001	1,001			1,001
A 2815.486-G	HEALTH SERVICES- NURSES CONFERENCES	352	352			352
A 2815.486-H	HEALTH SERVICES- NURSES CONFERENCES	249	249			249
A 2815.486-I	HEALTH SERVICES- NURSES CONFERENCES	347	347			347
A 2815.486-J	HEALTH SERVICES- NURSES CONFERENCES	553	553			553
A 2815.486-K	HEALTH SERVICES- NURSES CONFERENCES	569	569			569
A 2815.486-L	HEALTH SERVICES- NURSES CONFERENCES	509	509			509
A 2815.486-M	HEALTH SERVICES- NURSES CONFERENCES	1,199	1,199			1,199
A 2815.486-N	HEALTH SERVICES- NURSES CONFERENCES	448	448			448
A 2815.486-O	HEALTH SERVICES- NURSES CONFERENCES	215	215			215
A 2815.486-P	HEALTH SERVICES- NURSES CONFERENCES	36	36			36
A 2815.500-B	HEALTH SERVICES- SUPPLIES EV	456	456			456
A 2815.500-C	HEALTH SERVICES- SUPPLIES FI	469	469			469
A 2815.500-D	HEALTH SERVICES- SUPPLIES FP	606	606			606
A 2815.500-E	HEALTH SERVICES- SUPPLIES VR	372	372			372
A 2815.500-F	HEALTH SERVICES- SUPPLIES RCK	1,236	1,236			1,236
A 2815.500-G	HEALTH SERVICES- SUPPLIES BR	652	652			652
A 2815.500-H	HEALTH SERVICES- SUPPLIES OG	530	530			530

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2815.500-I	HEALTH SERVICES- SUPPLIES SR	693	693			693
A 2815.500-J	HEALTH SERVICES- SUPPLIES VW	887	887			887
A 2815.500-K	HEALTH SERVICES- SUPPLIES GH	913	913			913
A 2815.500-L	HEALTH SERVICES- SUPPLIES WJ	816	816			816
A 2815.500-M	HEALTH SERVICES- SUPPLIES JJ	1,480	1,480			1,480
A 2815.500-N	HEALTH SERVICES- SUPPLIES MC	892	892			892
A 2815.500-O	HEALTH SERVICES- SUPPLIES KR	531	531			531
A 2815.500-P	HEALTH SERVICES- SUPPLIES OV	82	82			82
A 2815.500-Z	HEALTH SERVICES- SUPPLIES - PRIVATE SCI	200	200			200
2815	Health Services *	2,826,189	2,413,586			
A 2816.130-F	HEALTH EDUCATION - SALARY TEACHER 7-	268,420	263,503			268,420
A 2816.130-J	HEALTH EDUCATION - SALARY TEACHER 7-	215,565	204,001			215,565
A 2816.130-L	HEALTH EDUCATION - SALARY TEACHER 7-	225,610	216,170			225,610
A 2816.130-M	HEALTH EDUCATION - SALARY TEACHER 7-	244,965	238,241			244,965
A 2816.500-F	HEALTH EDUCATION - RCK -SUPPLIES	398	398			398
A 2816.500-J	HEALTH EDUCATION - VW -SUPPLIES	291	291			291
A 2816.500-L	HEALTH EDUCATION - WJHS -SUPPLIES	290	290			290
A 2816.500-M	HEALTH EDUCATION - JJ -SUPPLIES	398	398			398
A 2816.510-F	HEALTH EDUCATION - RCK -TEACHING SUP	926	926			926
A 2816.510-J	HEALTH EDUCATION - VW -TEACHING SUPP	712	712			712
A 2816.510-L	HEALTH EDUCATION - WJHS -TEACHING SU	712	712			712
A 2816.510-M	HEALTH EDUCATION - JJ -TEACHING SUPPL	926	926			926
2816	Health Education *	959,213	926,568			
A 2817.122-A-0093	SPEECH/LANGUAGE -SALARY TEACHING SU	6,609	8,500			6,609
A 2817.122-B-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	213,756	213,732			213,756
A 2817.122-C-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	228,373	179,571			228,373
A 2817.122-D-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	156,059	129,457			156,059
A 2817.122-E-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	236,845	190,402			236,845
A 2817.122-F-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	135,421	177,685			135,421
A 2817.122-G-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	90,565	94,238			90,565
A 2817.122-H-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	111,880	114,928			111,880
A 2817.122-I-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	308,229	225,428			308,229
A 2817.122-J-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	121,100	126,185			121,100
A 2817.122-K-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	325,712	300,103			325,712
A 2817.122-L-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	133,124	131,135			133,124
A 2817.122-M-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	85,644	91,082			85,644
A 2817.122-N-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	325,068	300,496			325,068
A 2817.122-O-0005	SPEECH/LANGUAGE -SALARY SPEECH THER	174,702	64,509			174,702
2817	Speach/Language Services *	2,653,086	2,347,449			
A 2820.154-A-0093	PSYCHOLOGIST - SALARY PSYCHOLOGIST-S	65,000	70,000			65,000
A 2820.154-B	PSYCHOLOGIST - SALARY PSYCHOLOGIST E	102,450	98,655			102,450
A 2820.154-C	PSYCHOLOGIST - SALARY PSYCHOLOGIST F	90,143	86,561			90,143
A 2820.154-D	PSYCHOLOGIST - SALARY PSYCHOLOGIST F	147,558	144,543			147,558
A 2820.154-E	PSYCHOLOGIST - SALARY PSYCHOLOGIST V	123,694	114,862			123,694
A 2820.154-F	PSYCHOLOGIST - SALARY PSYCHOLOGIST R	297,856	241,643			297,856

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2820.154-G	PSYCHOLOGIST - SALARY PSYCHOLOGIST E	215,143	203,901			215,143
A 2820.154-H	PSYCHOLOGIST - SALARY PSYCHOLOGIST C	102,450	98,655			102,450
A 2820.154-I	PSYCHOLOGIST - SALARY PSYCHOLOGIST S	101,285	97,306			101,285
A 2820.154-J	PSYCHOLOGIST - SALARY PSYCHOLOGIST V	205,933	147,101			205,933
A 2820.154-K	PSYCHOLOGIST - SALARY PSYCHOLOGIST C	251,513	244,681			251,513
A 2820.154-L	PSYCHOLOGIST - SALARY PSYCHOLOGIST V	147,558	144,543			147,558
A 2820.154-M	PSYCHOLOGIST - SALARY PSYCHOLOGIST J.	254,116	243,940			254,116
A 2820.154-N	PSYCHOLOGIST - SALARY PSYCHOLOGIST N	94,201	92,952			94,201
A 2820.154-O	PSYCHOLOGIST - SALARY PSYCHOLOGIST K	98,015	94,400			98,015
2820	Psychologist *	2,296,914	2,123,742			
A 2825.156-A-0093	SALARY SOCIAL WORKER SUMMER	8,197	5,700			8,197
A 2825.156-B	SALARY SOCIAL WORKER EV	106,872	101,668			106,872
A 2825.156-C	SALARY SOCIAL WORKER FI	38,902	36,433			38,902
A 2825.156-D	SALARY SOCIAL WORKER FP	124,705	118,593			124,705
A 2825.156-E	SALARY SOCIAL WORKER VR	102,873	99,073			102,873
A 2825.156-F	SALARY SOCIAL WORKER RCK	140,512	274,885			140,512
A 2825.156-G	SALARY SOCIAL WORKER BR	77,202	75,492			77,202
A 2825.156-H	SALARY SOCIAL WORKER OG	93,907	90,279			93,907
A 2825.156-I	SALARY SOCIAL WORKER SR	178,770	170,170			178,770
A 2825.156-J	SALARY SOCIAL WORKER VW	127,908	125,893			127,908
A 2825.156-K	SALARY SOCIAL WORKER GH	110,604	143,803			110,604
A 2825.156-L	SALARY SOCIAL WORKER WJ	91,919	88,312			91,919
A 2825.156-M	SALARY SOCIAL WORKER JJ	124,496	122,536			124,496
A 2825.156-N	SALARY SOCIAL WORKER MC	85,914	83,243			85,914
A 2825.156-O	SALARY SOCIAL WORKER KR	77,202	75,942			77,202
A 2825.156-P	SALARY SOCIAL WORKER OV	39,000	37,971			39,000
2825	Social Worker *	1,528,983	1,649,992			
A 2830.473-A	PUPIL SERVICES - CHARTER SCHOOLS	37,000	32,500			37,000
2830	PUPIL SERVICES *	37,000	32,500			
A 2850.123-B	CO-CURRICULAR- EV SALARY CO-CURRICU	9,441	8,146			9,441
A 2850.123-C	CO-CURRICULAR- FI SALARY CO-CURRICUL	9,441	8,146			9,441
A 2850.123-D	CO-CURRICULAR- FP SALARY CO-CURRICUI	7,567	6,529			7,567
A 2850.123-E	CO-CURRICULAR- VR SALARY CO-CURRICU	7,567	6,528			7,567
A 2850.123-F	CO-CURRICULAR- RCK SALARY CO-CURRIC	79,325	68,443			79,325
A 2850.123-G	CO-CURRICULAR- BR SALARY CO-CURRICU	9,441	8,146			9,441
A 2850.123-H	CO-CURRICULAR- OG SALARY CO-CURRICU	9,441	8,146			9,441
A 2850.123-I	CO-CURRICULAR- SR SALARY CO-CURRICUI	9,441	8,146			9,441
A 2850.123-J	CO-CURRICULAR- VW SALARY CO-CURRICU	35,161	30,337			35,161
A 2850.123-K	CO-CURRICULAR- GH SALARY CO-CURRICU	9,441	8,146			9,441
A 2850.123-L	CO-CURRICULAR- WJ SALARY CO-CURRICU	35,162	30,338			35,162
A 2850.123-M	CO-CURRICULAR- JJ SALARY CO-CURRICUL	79,327	68,444			79,327
A 2850.123-N	CO-CURRICULAR- MC SALARY CO-CURRICU	9,441	8,146			9,441
A 2850.123-O	CO-CURRICULAR- KR SALARY CO-CURRICU	7,567	6,529			7,567
A 2850.123-P	CO-CURRICULAR- OV SALARY CO-CURRICU	3,895	3,361			3,895
A 2850.124-B	CO-CURRICULAR- EV SALARY CHAPERONE	933	804			933

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2850.124-C	CO-CURRICULAR- FI SALARY CHAPERONE K	1,285	1,108			1,285
A 2850.124-D	CO-CURRICULAR- FP SALARY CHAPERONE I	1,285	1,108			1,285
A 2850.124-E	CO-CURRICULAR- VR SALARY CHAPERONE	635	547			635
A 2850.124-F	CO-CURRICULAR- RCK SALARY CHAPERONE	36,501	31,466			36,501
A 2850.124-G	CO-CURRICULAR- BR SALARY CHAPERONE	1,381	1,191			1,381
A 2850.124-H	CO-CURRICULAR- OG SALARY CHAPERONE	1,052	907			1,052
A 2850.124-I	CO-CURRICULAR- SR SALARY CHAPERONE	1,467	1,265			1,467
A 2850.124-J	CO-CURRICULAR- VW SALARY CHAPERONE	20,155	17,375			20,155
A 2850.124-K	CO-CURRICULAR- GH SALARY CHAPERONE	2,233	1,925			2,233
A 2850.124-L	CO-CURRICULAR- WJHS SALARY CHAPERONE	13,251	11,423			13,251
A 2850.124-M	CO-CURRICULAR- JJ SALARY CHAPERONE 7	43,727	37,693			43,727
A 2850.124-N	CO-CURRICULAR- MC SALARY CHAPERONE	1,891	1,630			1,891
A 2850.124-O	CO-CURRICULAR- KR SALARY CHAPERONE	908	783			908
A 2850.124-P	CO-CURRICULAR- OV SALARY CHAPERONE	925	797			925
A 2850.125-B	CO-CURRICULAR- EV SALARY INTRAMURAI	4,000	4,000			4,000
A 2850.125-C	CO-CURRICULAR- FI SALARY INTRAMURAL	5,000	5,000			5,000
A 2850.125-D	CO-CURRICULAR- FP SALARY INTRAMURAL	5,000	5,000			5,000
A 2850.125-F	COCURRICULAR-RCK INTRAMURALS	2,000	2,000			2,000
A 2850.125-G	CO-CURRICULAR- BR SALARY INTRAMURAI	6,000	6,800			6,000
A 2850.125-H	CO-CURRICULAR- OG SALARY INTRAMURAI	4,000	4,000			4,000
A 2850.125-I	CO-CURRICULAR- SR SALARY INTRAMURAI	5,000	5,000			5,000
A 2850.125-J	CO-CURRICULAR- VW SALARY INTRAMURAI	8,000	8,000			8,000
A 2850.125-K	CO-CURRICULAR- GH SALARY INTRAMURAI	6,800	6,800			6,800
A 2850.125-L	CO-CURRICULAR- WJ SALARY INTRAMURAI	8,000	8,000			8,000
A 2850.125-M	COCURRICULAR-JJ INTRAMURALS	2,000	2,000			2,000
A 2850.125-N	CO-CURRICULAR- MC SALARY INTRAMURAI	5,000	5,000			5,000
A 2850.125-O	CO-CURRICULAR- KR SALARY INTRAMURAI	5,000	5,000			5,000
2850	Co-Curricular Activities *	515,087	454,153			
A 2855.126-F	INTERSCHOLASTIC ATH- RCK SALARY COACH	304,384	262,400			304,384
A 2855.126-J	INTERSCHOLASTIC ATH- VW SALARY COACH	87,484	75,374			87,484
A 2855.126-L	INTERSCHOLASTIC ATH- WJHS SALARY COACH	87,484	75,374			87,484
A 2855.126-M	INTERSCHOLASTIC ATH- JJ SALARY COACH	304,384	262,400			304,384
A 2855.150-F	INTERSCHOLASTIC ATH-RCK ATH ADMIN	35,000	35,000			35,000
A 2855.150-J	INTERSCHOLASTIC ATH- VW ATH ADMINISTRATION	15,000	15,000			15,000
A 2855.150-L	INTERSCHOLASTIC ATH-WJ ATH ADMIN	15,000	15,000			15,000
A 2855.150-M	INTERSCHOLASTIC ATH- JJ ATH ADMIN	35,000	35,000			35,000
A 2855.160-F	INTERSCHOLASTIC ATHLETIC TRAINERS - R	79,825	48,695			79,825
A 2855.160-M	INTERSCHOLASTIC ATHLETIC TRAINERS - J	77,765	48,695			77,765
A 2855.400-F	INTERSCHOLASTIC ATH- RCK CONTRACTUAL	26,535	24,535			26,535
A 2855.400-F-0078	INTERSCHOLASTIC ATH- RCK CONTRACTUAL	34,500	34,228			34,500
A 2855.400-F-0083	INTERSCHOLASTIC ATH- RCK MEMBERSHIP	23,000	10,755			23,000
A 2855.400-J	INTERSCHOLASTIC ATH- VW CONTRACTUAL	3,000	3,996			3,000
A 2855.400-J-0083	INTERSCHOLASTIC ATH- VW MEMBERSHIP	3,000	4,141			3,000
A 2855.400-L	INTERSCHOLASTIC ATH- WJ CONTRACTUAL	3,000	3,996			3,000
A 2855.400-L-0083	INTERSCHOLASTIC ATH- WJ MEMBERSHIP	3,000	4,141			3,000

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				Administrative	Capital	Program
A 2855.400-M	INTERSCHOLASTIC ATH- JJ CONTRACTUAL	26,535	24,535			26,535
A 2855.400-M-0083	INTERSCHOLASTIC ATH- JJ MEMBERSHIP	23,000	11,755			23,000
A 2855.418-A	INTERSCHOLASTIC ATH-EQUIPMENT RECOI	24,000	24,000			24,000
A 2855.419-F	INTERSCHOLASTIC ATH-RCK AWARDS	1,691	1,691			1,691
A 2855.419-J	INTERSCHOLASTIC ATH-VW AWARDS	680	680			680
A 2855.419-L	INTERSCHOLASTIC ATH-WJ AWARDS	680	680			680
A 2855.419-M	INTERSCHOLASTIC ATH-JJ AWARDS	1,701	1,701			1,701
A 2855.450-F	INTERSCHOLASTIC ATH-RCK RENTAL SERV	39,500	20,000			39,500
A 2855.450-J	INTERSCHOLASTIC ATH-VW RENTAL SERVI	6,562	6,562			6,562
A 2855.450-L	INTERSCHOLASTIC ATH-WJ RENTAL SERVIC	6,562	6,562			6,562
A 2855.450-M	INTERSCHOLASTIC ATH-JJ RENTAL SERVICI	39,500	18,019			39,500
A 2855.490-A	INTERSCHOLASTIC ATH-BOCES SERVICES	302,881	288,587			302,881
A 2855.492-A	INTERSCHOLASTIC ATH-STUDENT ACCIDEN	57,000	57,000			57,000
A 2855.500-F	INTERSCHOLASTIC ATH-RCK SUPPLIES	29,750	29,750			29,750
A 2855.500-J	INTERSCHOLASTIC ATH-VW SUPPLIES	5,875	5,875			5,875
A 2855.500-L	INTERSCHOLASTIC ATH-WJ SUPPLIES	5,875	5,875			5,875
A 2855.500-M	INTERSCHOLASTIC ATH-JJ SUPPLIES	29,750	29,750			29,750
A 2855.558-F	INTERSCHOLASTIC ATH-RCK UNIFORMS	45,000	15,000			45,000
A 2855.558-J	INTERSCHOLASTIC ATH-VW UNIFORMS	9,000	9,000			9,000
A 2855.558-L	INTERSCHOLASTIC ATH-WJ UNIFORMS	9,000	9,000			9,000
A 2855.558-M	INTERSCHOLASTIC ATH-JJ UNIFORMS	15,000	15,000			15,000
2855	Interscholastic Athletics *	1,816,903	1,609,362			
2	TOTAL INSTRUCTION	164,829,377	150,074,657			
A 5510.160-A-0018	TRANSPORTATION - SALARY SUPERVISOR	200,425	193,707			200,425
A 5510.160-A-0019	TRANSPORTATION - SALARY ASST SUPERVI	672,707	621,385			672,707
A 5510.160-A-0022	TRANSPORTATION - SALARY CLASSIFIED O'	15,500	37,500			15,500
A 5510.160-A-0027	TRANSPORTATION - SALARY MAINTENANC	1,087,733	1,012,146			1,087,733
A 5510.160-A-0029	TRANSPORTATION - SALARY MONITOR	1,100,747	830,971			1,100,747
A 5510.160-A-0031	TRANSPORTATION - SALARY MONITOR AID	65,000	45,000			65,000
A 5510.161-A-0022	TRANSPORTATION - OVERTIME MECHANIC	170,000	105,000			170,000
A 5510.162-A	TRANSPORTATION - SALARY 10 MONTH BU	1,849,264	1,851,442			1,849,264
A 5510.162-A-0006	TRANSPORTATION - SALARY BUS DRIVER S	150,000	25,000			150,000
A 5510.162-A-0020	TRANSPORTATION - SALARY BUS DRIVER-2	4,659,011	4,273,088			4,659,011
A 5510.162-A-0022	TRANSPORTATION - SALARY BUS DRIVER C	992,500	375,000			992,500
A 5510.163-A	TRANSPORTATION - SALARY 12 MONTH BUS	2,605,038	2,581,659			2,605,038
A 5510.165-A	TRANSPORTATION - SALARY CLERICAL	170,628	202,813			170,628
A 5510.167-A	TRANSPORTATION - SALARY CUSTODIAN	61,959	57,115			61,959
A 5510.400-A	TRANSPORTATION - CONTRACTUAL SERVIC	4,200,000	3,000,000			4,200,000
A 5510.409-A	TRANSPORTATION - IN-SERVICE COURSES	1,000	1,500			1,000
A 5510.420-A	TRANSPORTATION - TOOL ALLOWANCE	12,150	11,250			12,150
A 5510.437-A	TRANSPORTATION - HAZARDOUS WASTE DI	3,500	3,500			3,500
A 5510.440-A	TRANSPORTATION - VEHICLE LEASE	150,524	63,801			150,524
A 5510.447-A	TRANSPORTATION - FIRE EXTINGUISHER M.	1,600	1,600			1,600
A 5510.460-A	TRANSPORTATION - SOFTWARE	0	4,600			0
A 5510.468-A	TRANSPORTATION - LAB TESTING	24,023	24,023			24,023

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 5510.471-A	TRANSPORTATION - TOLLS & MEAL ALLOW	7,500	7,500			7,500
A 5510.489-A	TRANSPORTATION - INSURANCE BUS & VEH	174,843	172,147			174,843
A 5510.490-A	TRANSPORTATION - BOCES TRAINING SERV	1,365	1,910			1,365
A 5510.495-A	TRANSPORTATION - INSURANCE CATASTRC	40,774	47,644			40,774
A 5510.500-A	TRANSPORTATION - SUPPLIES	85,000	85,000			85,000
A 5510.506-A	TRANSPORTATION - UNIFORMS	4,950	4,800			4,950
A 5510.554-A	TRANSPORTATION - XEROGRAPHIC PAPER	500	500			500
A 5510.570-A	TRANSPORTATION - SPARE PARTS	475,900	475,900			475,900
A 5510.571-A	TRANSPORTATION - GASOLINE	282,000	282,000			282,000
A 5510.572-A	TRANSPORTATION - LUBE & OIL	26,000	26,000			26,000
A 5510.573-A	TRANSPORTATION - NEW TIRES & TUBES	67,000	67,000			67,000
A 5510.574-A	TRANSPORTATION - RECAP TIRES	44,400	44,400			44,400
A 5510.575-A	TRANSPORTATION - GASOLINE - FIELD TRIP	50,000	50,000			50,000
A 5510.576-A	TRANSPORTATION - DIESEL FUEL	1,063,902	490,000			1,063,902
5510	TRANSPORTATION *	20,517,443	17,076,901			
A 5530.422-A	TRANSPORTATION GARAGE - NATURAL GA:	28,000	28,000			28,000
A 5530.425-A	TRANSPORTATION GARAGE - ELECTRICITY	48,000	48,000			48,000
A 5530.488-A	TRANSPORTATION GARAGE - FIRE INSURAN	40,774	47,338			40,774
5530	TRANSPORTATION GARAGE *	116,774	123,338			
A 5550.400-A	PUBLIC TRANSPORTATION CONTRACTUAL	1,000	1,000			1,000
5550	Public Transportation *	1,000	1,000			
55	TOTAL TRANSPORTATION	20,635,217	17,201,239			
A 9012.801-A-0058	EMPLOYEES' RETIREMENT CAPITAL	1,469,501	1,158,842		1,469,501	
A 9012.802-A-0071	EMPLOYEES' RETIREMENT ADMIN	753,643	635,977	753,643		
A 9012.803-A-0085	EMPLOYEES' RETIREMENT PROGRAM	2,584,986	2,261,517			2,584,986
9012	EMPLOYEES' RETIREMENT *	4,808,130	4,056,336			
A 9022.802-A-0071	TEACHERS' RETIREMENT ADMIN	846,403	738,351	846,403		
A 9022.803-A-0085	TEACHERS' RETIREMENT PROGRAM	11,197,324	10,168,155			11,197,324
9022	TEACHERS' RETIREMENT *	12,043,727	10,906,506			
A 9033.801-A-0058	FICA CAPITAL	747,559	883,975		747,559	
A 9033.802-A-0071	FICA ADMIN	1,009,687	701,668	1,009,687		
A 9033.803-A-0085	FICA PROGRAM	9,792,926	9,315,481			9,792,926
9033	FICA *	11,550,172	10,901,124			
A 9040.801-A-0058	WORKERS' COMPENSATION CAPITAL	584,014	729,504		584,014	
A 9040.802-A-0071	WORKERS' COMPENSATION ADMIN	241,777	278,790	241,777		
A 9040.803-A-0085	WORKERS' COMPENSATION PROGRAM	574,366	727,708			574,366
9040	WORKERS' COMPENSATION *	1,400,157	1,736,002			
A 9060.801-A-0058	HLTH INS SHARED SAVING CAPITAL	5,500	16,500		5,500	
A 9060.802-A-0071	HLTH INS SHARED SAVING ADMIN	18,521	8,500	18,521		
A 9060.803-A-0085	HLTH INS SHARED SAVING PROGRAM	184,000	170,000			184,000
9060	HLTH INS SHARED SAVING *	208,021	195,000			

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 9061.801-A-0058	HEALTH INSURANCE CAPITAL	3,394,232	5,102,162		3,394,232	
A 9061.802-A-0071	HEALTH INSURANCE ADMIN	5,130,260	6,537,796	5,130,260		
A 9061.803-A-0085	HEALTH INSURANCE PROGRAM	40,346,518	44,584,936			40,346,518
9061	HEALTH INSURANCE *	48,871,010	56,224,894			
A 9070.802-A-0039	WELFARE TRUST WAA ADMIN	87,500	84,000	87,500		
A 9070.802-A-0046	INSURANCES COS ADMIN	28,000	24,000	28,000		
A 9070.802-A-0071	WELFARE BENEFITS CONFID ADMIN	20,500	19,000	20,500		
A 9070.803-A-0085	WELFARE TRUST WCT PROGRAM	1,893,120	1,709,640			1,893,120
A 9070.804-A-0085	WELFARE TRUST - RPN	38,000	35,100			38,000
A 9070.805-A-0046	WELFARE TRUST COS	14,430	13,300	14,430		
A 9070.805-A-0058	WELFARE TRUST CSEA CAPITA	3,350	3,350		3,350	
A 9070.805-A-0071	WELFARE TRUST CSEA ADMIN	141,125	137,350	141,125		
A 9070.805-A-0085	WELFARE TRUST CSEA PROGRA	53,600	50,250			53,600
A 9070.806-A-0058	WELFARE TRUST STEPS CAPIT	8,751	6,600		8,751	
A 9070.806-A-0071	WELFARE TRUST STEPS ADMIN	15,750	14,850	15,750		
A 9070.806-A-0085	WELFARE TRUST STEPS PROGR	15,750	16,500			15,750
A 9070.807-A-0058	WELFARE TRUST WFW CAPITAL	191,750	161,900		191,750	
A 9070.807-A-0085	WELFARE TRUST WFW PROGRAM	375,375	379,725			375,375
A 9070.809-A-0071	WLF BENEFIT NON-I ADMN AD	6,170	3,900	6,170		
A 9070.809-A-0085	WLF BENEFIT NON-I ADMN PR	10,290	7,860			10,290
9070	Union Welfare Benefits *	2,903,461	2,671,137			
A 9089.802-A-0045	RETIRE LONGEVITY WAA ADMIN	53,984	14,764	53,984		
A 9089.803-A-0044	RETIRE LONGEVITY WCT PROG	80,000	60,000			80,000
A 9089.803-A-0058	SHOE ALLOWANCE CAPITAL	8,000	5,000		8,000	
A 9089.803-A-0085	SHOE ALLOWANCE PROGRAM	5,400	5,250			5,400
A 9089.810-A-0071	TUITION REFUND ADMINISTRATION	18,000	15,000	18,000		
A 9089.812-A-0058	LAUNDRY ALLOWANCE CAPITAL	11,300	8,850		11,300	
A 9089.812-A-0085	LAUNDRY ALLOWANCE PROGRAM	1,800	1,000			1,800
A 9089.814-A-0085	EMPLOYEE ASSISTANCE PROGRAM	35,000	33,130			35,000
A 9089.817-A-0085	WCT SICK LEAVE BUY BACK	340,000	340,000			340,000
A 9089.818-A-0071	WAA ER SPONSORED TSA	39,337	34,335	39,337		
A 9089.819-A-0058	NON INSTRUCTIONAL VACATION - CAPITAL	3,000	3,000		3,000	
A 9089.819-A-0071	NON INSTRUCTIONAL VACATION - ADMIN	30,000	30,000	30,000		
A 9089.819-A-0085	NON INSTRUCTIONAL VACATION - PROGRA	20,000	20,000			20,000
A 9089.820-A-0071	SENIOR STAFF ER SPONSORED TSA	7,509	9,743	7,509		
A 9089.830-A-0071	SUPT EMPLR SPONSORED TSA	7,000	7,000	7,000		
A 9089.840-A-0071	SUPT AUTO REIMB	4,800	4,800	4,800		
A 9089.850-A-0071	DOCTORAL STIPENDS	10,000	5,000	10,000		
9089	RETIRE LONGEVITY *	675,130	597,192			
A 9760.760-A	TAX ANTICIPATION NOTE INTEREST	0	35,000			
9760	TAX ANTICIPATION NOTE *	0	35,000			

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 9901.950-A-0085	TRANSFER TO SPECIAL AID FUND	355,000	355,000		355,000	
A 9901.960-A-0058	TRANSFER TO DEBT SERVICE	9,272,932	6,657,456		9,272,932	
9901	TRANSFER TO OTHER FUNDS *	9,627,932	7,012,456			
A 9950.960-A	TRANS TO DS - BUS BAN PRINCIPLE	2,310,149	2,202,374		2,310,149	
9950	*	2,310,149	2,202,374			
9	TOTAL UNDISTRIBUTED	94,397,889	96,594,021			
	GRAND TOTALS	305,851,033	287,091,282	27,465,381	37,093,369	241,292,283

ADDITIONAL DOCUMENTS

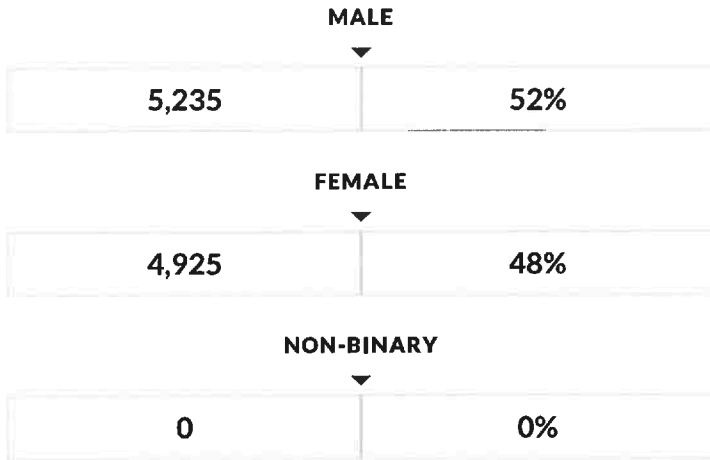
1. WCSD - Enrollment [2022-23] data.nysed.gov
2. WCSD – New York State Report Card [2022-23] data.nysed.gov
3. Compensation Disclosure Statement
4. Property Tax Report Card
5. Assessor’s Report

This report provides enrollment counts for schools and districts by various demographic groups for the 2022 - 23 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

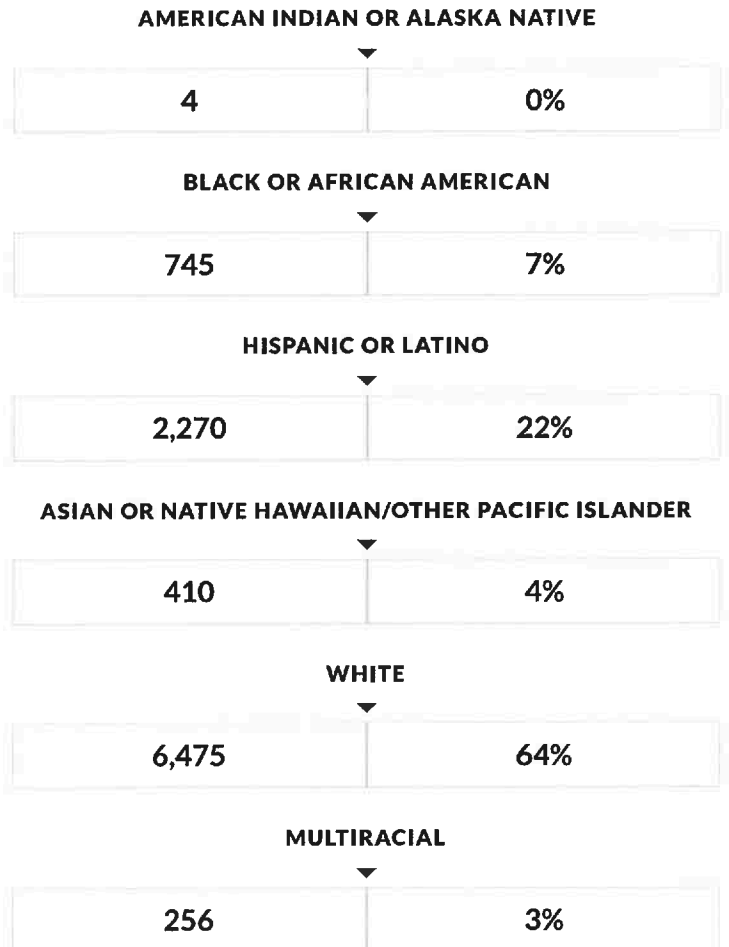
WAPPINGERS CSD ENROLLMENT (2022 - 23)

K-12 Enrollment: 10,160

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED			
276	3%	1,778	18%	3,377	33%		
MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
—	—	90	1%	23	0%	—	—

ENROLLMENT BY GRADE

K (FULL DAY)	1ST GRADE	2ND GRADE	3RD GRADE
663 6%	702 7%	695 7%	718 7%
4TH GRADE	5TH GRADE	6TH GRADE	UNGRADED ELEMENTARY
715 7%	781 7%	790 8%	10 0%
7TH GRADE	8TH GRADE	9TH GRADE	10TH GRADE
764 7%	810 8%	828 8%	911 9%
11TH GRADE	12TH GRADE	UNGRADED SECONDARY	
870 8%	880 8%	23 0%	

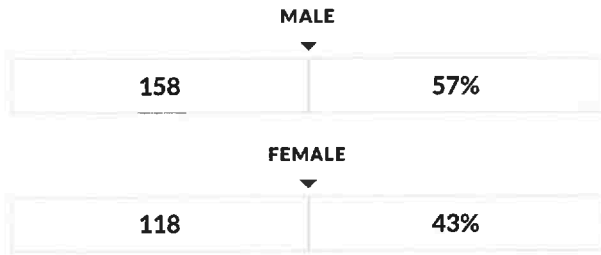
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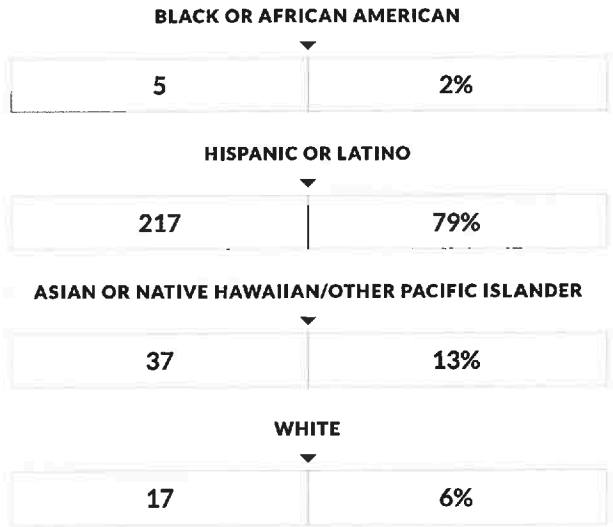
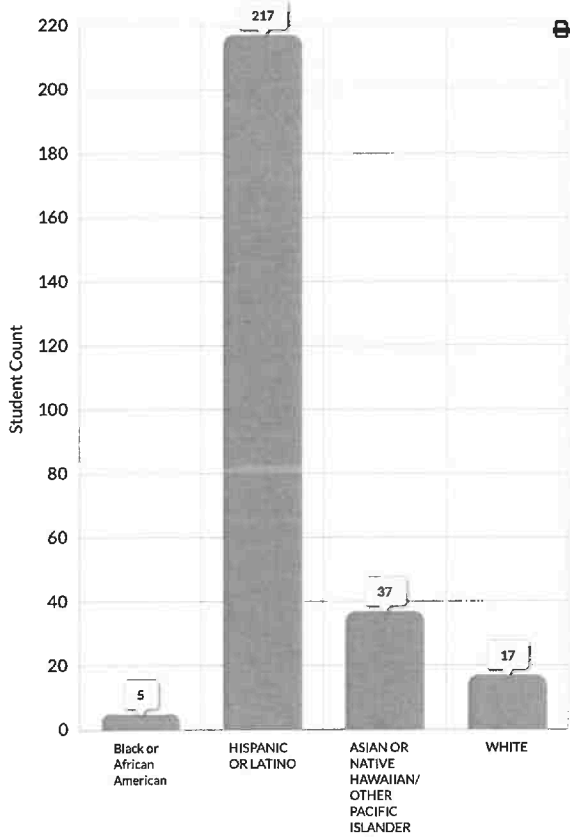
WAPPINGERS CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2022 - 23)

K-12 ELL Enrollment: 276
K-12 Former ELL Enrollment: 72

ELL ENROLLMENT



ELL ENROLLMENT BY ETHNICITY

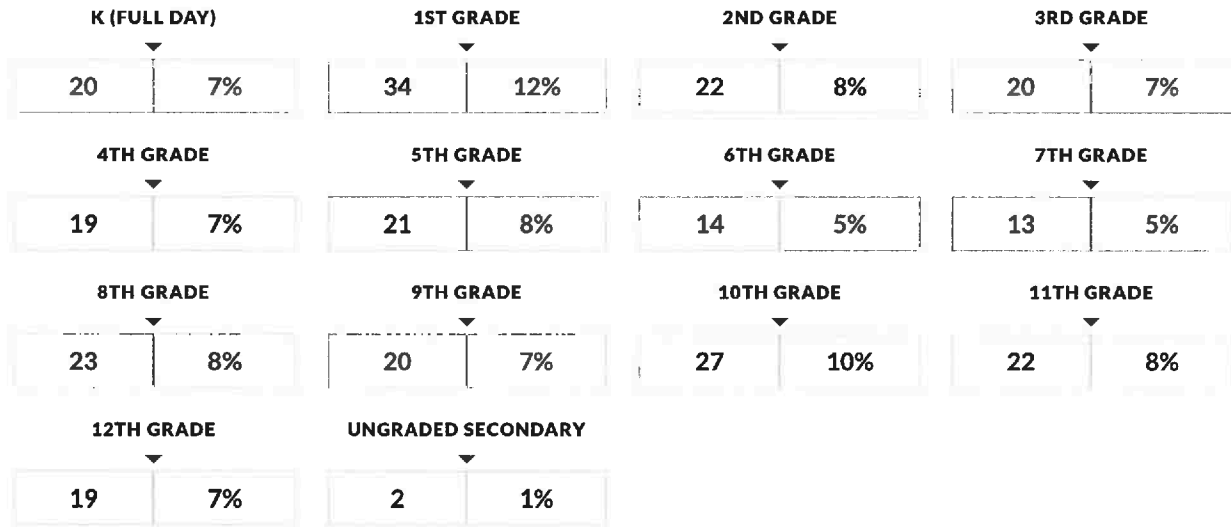


OTHER GROUPS



ELL ENROLLMENT BY GRADE





Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 English
- 3 Arabic
- 4 Chinese
- 5 Ukrainian

ENGLISH LANGUAGE LEARNERS BREAKDOWN



ENGLISH LANGUAGE LEARNERS PROGRAMS



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WAPPINGERS CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

LOCAL SUPPORT AND IMPROVEMENT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 – Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	3	2
American Indian or Alaska Native	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	4	–	3
Black or African American	3	3	–	2
Hispanic or Latino	2	3	3	2
Multiracial	3	3	–	2
White	4	4	–	3
English Language Learner	3	4	3	2
Students with Disabilities	3	4	–	2
Economically Disadvantaged	4	4	3	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	4,034	154.5	4
	Math	3,940	154.4	
	Combined	7,974	154.5	
American Indian or Alaska Native	ELA	1	–	–
	Math	2	–	
	Combined	3	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	179	169.6	4
	Math	174	181.3	
	Combined	353	175.4	
Black or African American	ELA	315	138.6	3
	Math	308	126.9	
	Combined	623	132.8	
Hispanic or Latino	ELA	858	130.6	2
	Math	830	131.7	
	Combined	1,688	131.1	
Multiracial	ELA	99	151	3
	Math	94	141.5	
	Combined	193	146.4	
White	ELA	2,582	163.4	4
	Math	2,532	163.8	
	Combined	5,114	163.6	
English Language Learner	ELA	136	80.9	3
	Math	135	110	
	Combined	271	95.4	
Students with Disabilities	ELA	757	81.1	3
	Math	729	83.2	
	Combined	1,486	82.1	
Economically Disadvantaged	ELA	1,314	126	4
	Math	1,286	127	
	Combined	2,600	126.5	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	4,371	142.6	4
	Math	4,375	139.1	
	Combined	8,746	140.8	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	179	169.6	4
	Math	174	181.3	
	Combined	353	175.4	
Black or African American	ELA	330	132.3	3
	Math	330	118.5	
	Combined	660	125.4	
Hispanic or Latino	ELA	923	121.4	3
	Math	925	118.2	
	Combined	1,848	119.8	
Multiracial	ELA	108	138.4	3
	Math	108	123.1	
	Combined	216	130.8	
White	ELA	2,835	148.9	4
	Math	2,837	146.2	
	Combined	5,672	147.5	
English Language Learner	ELA	136	80.9	4
	Math	141	105.3	
	Combined	277	93.3	
Students with Disabilities	ELA	891	68.9	4
	Math	889	68.2	
	Combined	1,780	68.6	
Economically Disadvantaged	ELA	1,476	112.2	4
	Math	1,482	110.2	
	Combined	2,958	111.2	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	141	45%	51%	1.1	3
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	—	—	—	—
Black or African American	2	—	—	—	—
Hispanic or Latino	116	45%	50%	1.1	3
Multiracial	0	—	—	—	—
White	3	—	—	—	—
English Language Learner	141	45%	51%	1.1	3
Students with Disabilities	27	—	—	—	—
Economically Disadvantaged	114	44%	49%	1.1	3

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	6,140	1,388	22.6%	2
American Indian or Alaska Native	5	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	252	42	16.7%	3
Black or African American	459	107	23.3%	2
Hispanic or Latino	1,389	424	30.5%	2
Multiracial	176	55	31.3%	2
White	3,859	758	19.6%	3
English Language Learner	248	77	31%	2
Students with Disabilities	1,228	351	28.6%	2
Economically Disadvantaged	2,144	708	33%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,687	87.6%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	✓	186	98.4%
Black or African American	X	358	90.8%
Hispanic or Latino	X	1,006	88.4%
Multiracial	X	118	84.8%
White	X	3,016	86.4%
English Language Learner	✓	102	96.1%
Students with Disabilities	X	921	80%
Economically Disadvantaged	X	1,598	84.6%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,703	85.5%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	✓	188	95.7%
Black or African American	X	358	88.8%
Hispanic or Latino	X	1,018	85.6%
Multiracial	X	117	82.1%
White	X	3,019	84.6%
English Language Learner	X	117	93.2%
Students with Disabilities	X	920	77.3%
Economically Disadvantaged	X	1,614	82.7%

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	3	2	3	3	2
American Indian or Alaska Native	--	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	--	3
Black or African American	2	2	3	--	2
Hispanic or Latino	2	2	2	3	2
Multiracial	3	3	3	--	2
White	3	3	4	--	2
English Language Learner	3	2	1	3	2
Students with Disabilities	3	3	3	--	2
Economically Disadvantaged	2	2	3	3	2

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	847	194.3	143.7	3
	Math	412	84.3		
	Science	385	157		
American Indian or Alaska Native	ELA	–	–	–	–
	Math	–	–		
	Science	1	–		
Asian or Native Hawaiian/Other Pacific Islander	ELA	35	225.7	181.9	4
	Math	14	117.9		
	Science	25	212		
Black or African American	ELA	68	178.7	134	2
	Math	42	79.8		
	Science	29	148.3		
Hispanic or Latino	ELA	182	160.2	114.6	2
	Math	83	56		
	Science	82	134.1		
Multiracial	ELA	12	216.7	145.1	3
	Math	4	–		
	Science	7	142.9		
White	ELA	550	205	151.6	3
	Math	269	92.2		
	Science	241	160.4		
English Language Learner	ELA	17	61.8	62.2	3
	Math	8	37.5		
	Science	10	100		
Students with Disabilities	ELA	132	120.8	95.8	3
	Math	39	56.4		
	Science	23	117.4		
Economically Disadvantaged	ELA	239	171.5	121	2
	Math	106	60.4		
	Science	93	136		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	859	191.6	105.5	2
	Math	846	41.1		
	Science	827	73.1		
American Indian or Alaska Native	ELA	1	–	–	–
	Math	–	–		
	Science	1	–		
Asian or Native Hawaiian/Other Pacific Islander	ELA	35	225.7	141.3	4
	Math	35	47.1		
	Science	34	155.9		
Black or African American	ELA	68	178.7	101.6	2
	Math	68	49.3		
	Science	67	64.2		
Hispanic or Latino	ELA	188	155.1	83.1	2
	Math	183	25.4		
	Science	178	61.8		
Multiracial	ELA	12	216.7	112.3	3
	Math	11	27.3		
	Science	12	83.3		
White	ELA	555	203.2	111.2	3
	Math	549	45.2		
	Science	535	72.2		
English Language Learner	ELA	21	50	38.6	2
	Math	19	15.8		
	Science	18	55.6		
Students with Disabilities	ELA	138	115.6	55.4	3
	Math	133	16.5		
	Science	124	23.4		
Economically Disadvantaged	ELA	244	168	86.7	2
	Math	239	26.8		
	Science	232	54.5		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	917	847	92.4%	94.2%	3
	5-year	973	924	95%		
	6-year	955	908	95.1%		
American Indian or Alaska Native	4-year	0	–	–	–	–
	5-year	1	–	–		
	6-year	1	–	–		
Asian or Native Hawaiian/Other Pacific Islander	4-year	49	49	100%	98.6%	4
	5-year	55	54	98.2%		
	6-year	44	43	97.7%		
Black or African American	4-year	67	59	88.1%	93.2%	3
	5-year	74	70	94.6%		
	6-year	65	63	96.9%		
Hispanic or Latino	4-year	186	147	79%	87.2%	2
	5-year	166	155	93.4%		
	6-year	147	131	89.1%		
Multiracial	4-year	20	19	95%	95%	3
	5-year	10	–	–		
	6-year	6	–	–		
White	4-year	595	573	96.3%	95.8%	4
	5-year	667	634	95.1%		
	6-year	692	665	96.1%		
English Language Learner	4-year	35	14	40%	40%	1
	5-year	13	–	–		
	6-year	21	–	–		
Students with Disabilities	4-year	136	103	75.7%	82.2%	3
	5-year	152	127	83.6%		
	6-year	149	130	87.2%		
Economically Disadvantaged	4-year	213	184	86.4%	89.5%	3
	5-year	261	239	91.6%		
	6-year	231	209	90.5%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	62	39%	41%	1.1	3
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	6	–	–	–	–
Black or African American	1	–	–	–	–
Hispanic or Latino	51	40%	42%	1.1	3
Multiracial	0	–	–	–	–
White	4	–	–	–	–
English Language Learner	62	39%	41%	1.1	3
Students with Disabilities	11	–	–	–	–
Economically Disadvantaged	45	40%	47%	1.2	3

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	3,558	1,072	30.1%	2
American Indian or Alaska Native	2	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	148	30	20.3%	3
Black or African American	260	79	30.4%	2
Hispanic or Latino	835	287	34.4%	2
Multiracial	72	30	41.7%	2
White	2,241	646	28.8%	2
English Language Learner	132	57	43.2%	2
Students with Disabilities	597	230	38.5%	2
Economically Disadvantaged	1,150	479	41.7%	2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	869	98.3%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	–	35	–
Black or African American	✓	73	97.3%
Hispanic or Latino	✓	193	96.9%
Multiracial	–	12	–
White	✓	555	98.9%
English Language Learner	–	12	–
Students with Disabilities	X	126	94.4%
Economically Disadvantaged	✓	251	97.6%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	851	50.2%
American Indian or Alaska Native	–	0	–
Asian or Native Hawaiian/Other Pacific Islander	–	35	–
Black or African American	X	72	63.9%
Hispanic or Latino	X	185	47%
Multiracial	–	11	–
White	X	548	50.4%
English Language Learner	–	11	–
Students with Disabilities	X	119	28.6%
Economically Disadvantaged	X	243	46.9%

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WAPPINGERS CSD - NEW YORK STATE REPORT CARD [2022 - 23]

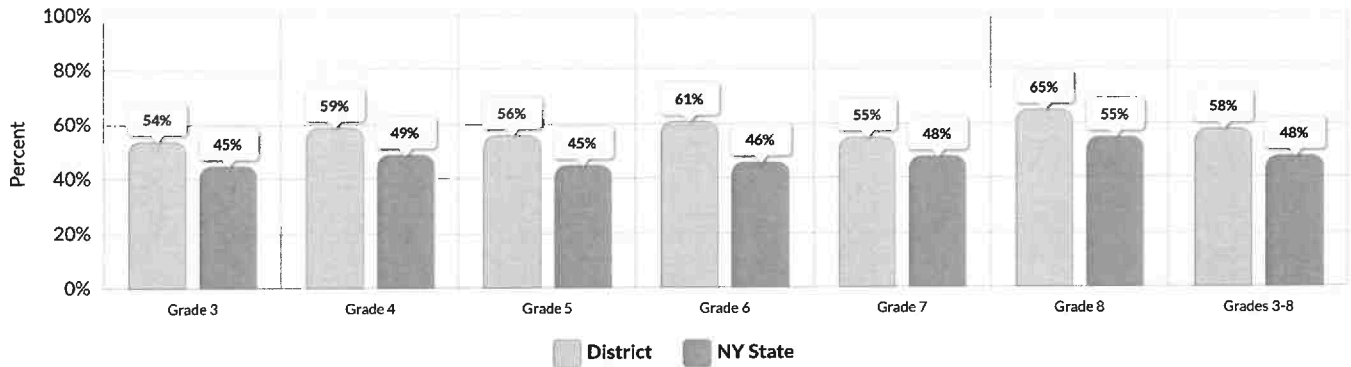
The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS

Percent Scoring Proficient by Grade



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	738	51	7%	687	93%	143	21%	176	26%	250	36%	118	17%	368	54%
Grade 4	743	57	8%	686	92%	99	14%	182	27%	228	33%	177	26%	405	59%
Grade 5	800	79	10%	721	90%	140	19%	180	25%	252	35%	149	21%	401	56%
Grade 6	825	96	12%	729	88%	108	15%	175	24%	209	29%	237	33%	446	61%
Grade 7	786	148	19%	638	81%	133	21%	156	24%	226	35%	123	19%	349	55%
Grade 8	830	229	28%	601	72%	62	10%	146	24%	209	35%	184	31%	393	65%
Grades 3-8	4,722	660	14%	4,062	86%	685	17%	1,015	25%	1,374	34%	988	24%	2,362	58%

GRADE 3 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	738		51	7%	687	93%	143	21%	176	26%	250	36%	118	17%	368	54%
Female	340		17	5%	323	95%	59	18%	74	23%	124	38%	66	20%	190	59%
Male	398		34	9%	364	91%	84	23%	102	28%	126	35%	52	14%	178	49%
General Education Students	576		23	4%	553	96%	70	13%	134	24%	233	42%	116	21%	349	63%
Students with Disabilities	162		28	17%	134	83%	73	54%	42	31%	17	13%	2	1%	19	14%
Asian or Native Hawaiian/Other Pacific Islander	39		3	8%	36	92%	8	22%	6	17%	12	33%	10	28%	22	61%
Black or African American	45		3	7%	42	93%	17	40%	11	26%	9	21%	5	12%	14	33%
Hispanic or Latino	148		13	9%	135	91%	43	32%	41	30%	38	28%	13	10%	51	38%
White	486		30	6%	456	94%	69	15%	113	25%	185	41%	89	20%	274	60%
Multiracial	20		2	10%	18	90%	6	33%	5	28%	6	33%	1	6%	7	39%
Economically Disadvantaged	246		18	7%	228	93%	79	35%	66	29%	64	28%	19	8%	83	36%
Not Economically Disadvantaged	492		33	7%	459	93%	64	14%	110	24%	186	41%	99	22%	285	62%
English Language Learner	23		5	22%	18	78%	9	50%	5	28%	4	22%	0	0%	4	22%
Non-English Language Learner	715		46	6%	669	94%	134	20%	171	26%	246	37%	118	18%	364	54%
In Foster Care	3		0	0%	3	100%	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	735		51	7%	684	93%	--	--	--	--	--	--	--	--	--	--
Homeless	4		0	0%	4	100%	--	--	--	--	--	--	--	--	--	--
Not Homeless	734		51	7%	683	93%	--	--	--	--	--	--	--	--	--	--
Not Migrant	738		51	7%	687	93%	143	21%	176	26%	250	36%	118	17%	368	54%
Parent Not in Armed Forces	738		51	7%	687	93%	143	21%	176	26%	250	36%	118	17%	368	54%

GRADE 4 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	743	57	8%	686	92%	99	14%	182	27%	228	33%	177	26%	405	59%
Female	333	22	7%	311	93%	37	12%	75	24%	106	34%	93	30%	199	64%
Male	410	35	9%	375	91%	62	17%	107	29%	122	33%	84	22%	206	55%
General Education Students	594	34	6%	560	94%	48	9%	133	24%	209	37%	170	30%	379	68%
Students with Disabilities	149	23	15%	126	85%	51	40%	49	39%	19	15%	7	6%	26	21%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	35	1	3%	34	97%	3	9%	9	26%	9	26%	13	38%	22	65%
Black or African American	51	5	10%	46	90%	9	20%	16	35%	10	22%	11	24%	21	46%
Hispanic or Latino	150	9	6%	141	94%	30	21%	41	29%	48	34%	22	16%	70	50%
White	488	41	8%	447	92%	52	12%	114	26%	154	34%	127	28%	281	63%
Multiracial	18	1	6%	17	94%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	19	1	5%	18	95%	5	28%	2	11%	7	39%	4	22%	11	61%
Economically Disadvantaged	252	34	13%	218	87%	52	24%	67	31%	64	29%	35	16%	99	45%
Not Economically Disadvantaged	491	23	5%	468	95%	47	10%	115	25%	164	35%	142	30%	306	65%
English Language Learner	20	4	20%	16	80%	6	38%	7	44%	3	19%	0	0%	3	19%
Non-English Language Learner	723	53	7%	670	93%	93	14%	175	26%	225	34%	177	26%	402	60%
In Foster Care	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	740	57	8%	683	92%	—	—	—	—	—	—	—	—	—	—
Homeless	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	739	57	8%	682	92%	—	—	—	—	—	—	—	—	—	—
Not Migrant	743	57	8%	686	92%	99	14%	182	27%	228	33%	177	26%	405	59%
Parent Not in Armed Forces	743	57	8%	686	92%	99	14%	182	27%	228	33%	177	26%	405	59%

GRADE 5 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	800	79	10%	721	90%	140	19%	180	25%	252	35%	149	21%	401	56%	
Female	393	37	9%	356	91%	55	15%	79	22%	129	36%	93	26%	222	62%	
Male	407	42	10%	365	90%	85	23%	101	28%	123	34%	56	15%	179	49%	
General Education Students	642	47	7%	595	93%	68	11%	148	25%	233	39%	146	25%	379	64%	
Students with Disabilities	158	32	20%	126	80%	72	57%	32	25%	19	15%	3	2%	22	17%	
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	21	100%	5	24%	3	14%	7	33%	6	29%	13	62%	
Black or African American	59	6	10%	53	90%	11	21%	17	32%	22	42%	3	6%	25	47%	
Hispanic or Latino	168	16	10%	152	90%	40	26%	52	34%	45	30%	15	10%	60	39%	
White	538	55	10%	483	90%	82	17%	104	22%	174	36%	123	25%	297	61%	
Multiracial	14	2	14%	12	86%	2	17%	4	33%	4	33%	2	17%	6	50%	
Economically Disadvantaged	274	30	11%	244	89%	72	30%	84	34%	68	28%	20	8%	88	36%	
Not Economically Disadvantaged	526	49	9%	477	91%	68	14%	96	20%	184	39%	129	27%	313	66%	
English Language Learner	21	1	5%	20	95%	14	70%	3	15%	3	15%	0	0%	3	15%	
Non-English Language Learner	779	78	10%	701	90%	126	18%	177	25%	249	36%	149	21%	398	57%	
In Foster Care	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-	
Not in Foster Care	798	79	10%	719	90%	-	-	-	-	-	-	-	-	-	-	
Homeless	10	1	10%	9	90%	5	56%	2	22%	2	22%	0	0%	2	22%	
Not Homeless	790	78	10%	712	90%	135	19%	178	25%	250	35%	149	21%	399	56%	
Not Migrant	800	79	10%	721	90%	140	19%	180	25%	252	35%	149	21%	401	56%	
Parent Not in Armed Forces	800	79	10%	721	90%	140	19%	180	25%	252	35%	149	21%	401	56%	

GRADE 6 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	825	96	12%	729	88%	108	15%	175	24%	209	29%	237	33%	446	61%	
Female	377	31	8%	346	92%	40	12%	76	22%	100	29%	130	38%	230	66%	
Male	448	65	15%	383	85%	68	18%	99	26%	109	28%	107	28%	216	56%	
General Education Students	654	54	8%	600	92%	40	7%	134	22%	193	32%	233	39%	426	71%	
Students with Disabilities	171	42	25%	129	75%	68	53%	41	32%	16	12%	4	3%	20	16%	
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	29	4	14%	25	86%	1	4%	7	28%	5	20%	12	48%	17	68%	
Black or African American	66	7	11%	59	89%	12	20%	18	31%	17	29%	12	20%	29	49%	
Hispanic or Latino	186	19	10%	167	90%	38	23%	45	27%	44	26%	40	24%	84	50%	
White	519	63	12%	456	88%	54	12%	101	22%	135	30%	166	36%	301	66%	
Multiracial	24	3	13%	21	88%	—	—	—	—	—	—	—	—	—	—	
Small Group Total: Race & Ethnicity	25	3	12%	22	88%	3	14%	4	18%	8	36%	7	32%	15	68%	
Economically Disadvantaged	283	41	14%	242	86%	54	22%	82	34%	53	22%	53	22%	106	44%	
Not Economically Disadvantaged	542	55	10%	487	90%	54	11%	93	19%	156	32%	184	38%	340	70%	
English Language Learner	14	1	7%	13	93%	7	54%	5	38%	0	0%	1	8%	1	8%	
Non-English Language Learner	811	95	12%	716	88%	101	14%	170	24%	209	29%	236	33%	445	62%	
In Foster Care	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—	
Not in Foster Care	822	96	12%	726	88%	—	—	—	—	—	—	—	—	—	—	
Homeless	14	1	7%	13	93%	4	31%	6	46%	1	8%	2	15%	3	23%	
Not Homeless	811	95	12%	716	88%	104	15%	169	24%	208	29%	235	33%	443	62%	
Not Migrant	825	96	12%	729	88%	108	15%	175	24%	209	29%	237	33%	446	61%	
Parent Not in Armed Forces	825	96	12%	729	88%	108	15%	175	24%	209	29%	237	33%	446	61%	

GRADE 7 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	786	148	19%	638	81%	133	21%	156	24%	226	35%	123	19%	349	55%
Female	409	75	18%	334	82%	55	16%	73	22%	130	39%	76	23%	206	62%
Male	377	73	19%	304	81%	78	26%	83	27%	96	32%	47	15%	143	47%
General Education Students	645	101	16%	544	84%	77	14%	132	24%	215	40%	120	22%	335	62%
Students with Disabilities	141	47	33%	94	67%	56	60%	24	26%	11	12%	3	3%	14	15%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	38	2	5%	36	95%	8	22%	2	6%	20	56%	6	17%	26	72%
Black or African American	66	7	11%	59	89%	17	29%	15	25%	15	25%	12	20%	27	46%
Hispanic or Latino	182	40	22%	142	78%	40	28%	41	29%	44	31%	17	12%	61	43%
White	477	92	19%	385	81%	64	17%	93	24%	144	37%	84	22%	228	59%
Multiracial	22	6	27%	16	73%	4	25%	5	31%	3	19%	4	25%	7	44%
Economically Disadvantaged	279	63	23%	216	77%	70	32%	55	25%	66	31%	25	12%	91	42%
Not Economically Disadvantaged	507	85	17%	422	83%	63	15%	101	24%	160	38%	98	23%	258	61%
English Language Learner	16	3	19%	13	81%	10	77%	2	15%	1	8%	0	0%	1	8%
Non-English Language Learner	770	145	19%	625	81%	123	20%	154	25%	225	36%	123	20%	348	56%
In Foster Care	2	0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	784	148	19%	636	81%	--	--	--	--	--	--	--	--	--	--
Homeless	5	1	20%	4	80%	--	--	--	--	--	--	--	--	--	--
Not Homeless	781	147	19%	634	81%	--	--	--	--	--	--	--	--	--	--
Not Migrant	786	148	19%	638	81%	133	21%	156	24%	226	35%	123	19%	349	55%
Parent Not in Armed Forces	786	148	19%	638	81%	133	21%	156	24%	226	35%	123	19%	349	55%

GRADE 8 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	830	229	28%	601	72%	62	10%	146	24%	209	35%	184	31%	393	65%
Female	401	120	30%	281	70%	15	5%	51	18%	112	40%	103	37%	215	77%
Male	429	109	25%	320	75%	47	15%	95	30%	97	30%	81	25%	178	56%
General Education Students	681	166	24%	515	76%	38	7%	104	20%	195	38%	178	35%	373	72%
Students with Disabilities	149	63	42%	86	58%	24	28%	42	49%	14	16%	6	7%	20	23%
Asian or Native Hawaiian/Other Pacific Islander	30	2	7%	28	93%	2	7%	3	11%	10	36%	13	46%	23	82%
Black or African American	72	15	21%	57	79%	4	7%	17	30%	19	33%	17	30%	36	63%
Hispanic or Latino	187	47	25%	140	75%	25	18%	37	26%	42	30%	36	26%	78	56%
White	520	158	30%	362	70%	31	9%	85	23%	133	37%	113	31%	246	68%
Multiracial	21	7	33%	14	67%	0	0%	4	29%	5	36%	5	36%	10	71%
Economically Disadvantaged	281	94	33%	187	67%	31	17%	50	27%	52	28%	54	29%	106	57%
Not Economically Disadvantaged	549	135	25%	414	75%	31	7%	96	23%	157	38%	130	31%	287	69%
English Language Learner	24	6	25%	18	75%	13	72%	4	22%	1	6%	0	0%	1	6%
Non-English Language Learner	806	223	28%	583	72%	49	8%	142	24%	208	36%	184	32%	392	67%
In Foster Care	3	1	33%	2	67%	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	827	228	28%	599	72%	--	--	--	--	--	--	--	--	--	--
Homeless	9	3	33%	6	67%	3	50%	1	17%	2	33%	0	0%	2	33%
Not Homeless	821	226	28%	595	72%	59	10%	145	24%	207	35%	184	31%	391	66%
Not Migrant	830	229	28%	601	72%	62	10%	146	24%	209	35%	184	31%	393	65%
Parent Not in Armed Forces	830	229	28%	601	72%	62	10%	146	24%	209	35%	184	31%	393	65%

GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	737	55	7%	682	93%	65	10%	215	32%	281	41%	121	18%	402	59%
Grade 4	743	51	7%	692	93%	105	15%	143	21%	322	47%	122	18%	444	64%
Grade 5	800	83	10%	717	90%	117	16%	181	25%	295	41%	124	17%	419	58%
Grade 6	824	114	14%	710	86%	108	15%	137	19%	288	41%	177	25%	465	65%
Combined 6	824	114	14%	710	86%	108	15%	137	19%	288	41%	177	25%	465	65%
Grade 7	786	193	25%	593	75%	96	16%	178	30%	204	34%	115	19%	319	54%
Combined 7	786	193	25%	593	75%	96	16%	178	30%	204	34%	115	19%	319	54%
Grade 8	832	290	35%	542	65%	137	25%	114	21%	229	42%	62	11%	291	54%
Regents 8	—	—	—	46	6%	0	0%	0	0%	7	15%	39	85%	46	100%
Combined 8	832	244	29%	588	71%	137	23%	114	19%	236	40%	101	17%	337	57%
Grades 3-8	4,722	740	16%	3,982	84%	628	16%	968	24%	1,626	41%	760	19%	2,386	60%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	737	55	7%	682	93%	65	10%	215	32%	281	41%	121	18%	402	59%	
Female	340	22	6%	318	94%	32	10%	112	35%	125	39%	49	15%	174	55%	
Male	397	33	8%	364	92%	33	9%	103	28%	156	43%	72	20%	228	63%	
General Education Students	575	24	4%	551	96%	17	3%	158	29%	261	47%	115	21%	376	68%	
Students with Disabilities	162	31	19%	131	81%	48	37%	57	44%	20	15%	6	5%	26	20%	
Asian or Native Hawaiian/Other Pacific Islander	38	1	3%	37	97%	3	8%	6	16%	14	38%	14	38%	28	76%	
Black or African American	45	3	7%	42	93%	10	24%	16	38%	15	36%	1	2%	16	38%	
Hispanic or Latino	148	15	10%	133	90%	25	19%	55	41%	42	32%	11	8%	53	40%	
White	486	34	7%	452	93%	21	5%	134	30%	204	45%	93	21%	297	66%	
Multiracial	20	2	10%	18	90%	6	33%	4	22%	6	33%	2	11%	8	44%	
Economically Disadvantaged	246	17	7%	229	93%	42	18%	94	41%	75	33%	18	8%	93	41%	
Not Economically Disadvantaged	491	38	8%	453	92%	23	5%	121	27%	206	45%	103	23%	309	68%	
English Language Learner	23	1	4%	22	96%	7	32%	8	36%	6	27%	1	5%	7	32%	
Non-English Language Learner	714	54	8%	660	92%	58	9%	207	31%	275	42%	120	18%	395	60%	
In Foster Care	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—	
Not in Foster Care	734	55	7%	679	93%	—	—	—	—	—	—	—	—	—	—	
Homeless	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—	
Not Homeless	733	55	8%	678	92%	—	—	—	—	—	—	—	—	—	—	
Not Migrant	737	55	7%	682	93%	65	10%	215	32%	281	41%	121	18%	402	59%	
Parent Not in Armed Forces	737	55	7%	682	93%	65	10%	215	32%	281	41%	121	18%	402	59%	

GRADE 4 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	743	51	7%	692	93%	105	15%	143	21%	322	47%	122	18%	444	64%
Female	333	21	6%	312	94%	45	14%	65	21%	152	49%	50	16%	202	65%
Male	410	30	7%	380	93%	60	16%	78	21%	170	45%	72	19%	242	64%
General Education Students	594	26	4%	568	96%	49	9%	102	18%	298	52%	119	21%	417	73%
Students with Disabilities	149	25	17%	124	83%	56	45%	41	33%	24	19%	3	2%	27	22%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	35	1	3%	34	97%	4	12%	9	26%	11	32%	10	29%	21	62%
Black or African American	51	4	8%	47	92%	9	19%	15	32%	17	36%	6	13%	23	49%
Hispanic or Latino	150	7	5%	143	95%	37	26%	27	19%	67	47%	12	8%	79	55%
White	488	37	8%	451	92%	54	12%	88	20%	218	48%	91	20%	309	69%
Multiracial	18	2	11%	16	89%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	19	2	11%	17	89%	1	6%	4	24%	9	53%	3	18%	12	71%
Economically Disadvantaged	253	27	11%	226	89%	60	27%	53	23%	98	43%	15	7%	113	50%
Not Economically Disadvantaged	490	24	5%	466	95%	45	10%	90	19%	224	48%	107	23%	331	71%
English Language Learner	19	0	0%	19	100%	7	37%	7	37%	4	21%	1	5%	5	26%
Non-English Language Learner	724	51	7%	673	93%	98	15%	136	20%	318	47%	121	18%	439	65%
In Foster Care	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	740	51	7%	689	93%	—	—	—	—	—	—	—	—	—	—
Homeless	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	739	51	7%	688	93%	—	—	—	—	—	—	—	—	—	—
Not Migrant	743	51	7%	692	93%	105	15%	143	21%	322	47%	122	18%	444	64%
Parent Not in Armed Forces	743	51	7%	692	93%	105	15%	143	21%	322	47%	122	18%	444	64%

GRADE 5 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	800	83	10%	717	90%	117	16%	181	25%	295	41%	124	17%	419	58%	
Female	393	39	10%	354	90%	62	18%	93	26%	138	39%	61	17%	199	56%	
Male	407	44	11%	363	89%	55	15%	88	24%	157	43%	63	17%	220	61%	
General Education Students	642	50	8%	592	92%	49	8%	146	25%	278	47%	119	20%	397	67%	
Students with Disabilities	158	33	21%	125	79%	68	54%	35	28%	17	14%	5	4%	22	18%	
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	21	100%	3	14%	2	10%	9	43%	7	33%	16	76%	
Black or African American	59	6	10%	53	90%	18	34%	13	25%	22	42%	0	0%	22	42%	
Hispanic or Latino	168	16	10%	152	90%	33	22%	46	30%	60	39%	13	9%	73	48%	
White	538	58	11%	480	89%	60	13%	115	24%	203	42%	102	21%	305	64%	
Multiracial	14	3	21%	11	79%	3	27%	5	45%	1	9%	2	18%	3	27%	
Economically Disadvantaged	274	30	11%	244	89%	64	26%	69	28%	90	37%	21	9%	111	45%	
Not Economically Disadvantaged	526	53	10%	473	90%	53	11%	112	24%	205	43%	103	22%	308	65%	
English Language Learner	21	1	5%	20	95%	8	40%	6	30%	6	30%	0	0%	6	30%	
Non-English Language Learner	779	82	11%	697	89%	109	16%	175	25%	289	41%	124	18%	413	59%	
In Foster Care	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–	
Not in Foster Care	798	83	10%	715	90%	–	–	–	–	–	–	–	–	–	–	
Homeless	10	1	10%	9	90%	4	44%	4	44%	1	11%	0	0%	1	11%	
Not Homeless	790	82	10%	708	90%	113	16%	177	25%	294	42%	124	18%	418	59%	
Not Migrant	800	83	10%	717	90%	117	16%	181	25%	295	41%	124	17%	419	58%	
Parent Not in Armed Forces	800	83	10%	717	90%	117	16%	181	25%	295	41%	124	17%	419	58%	

GRADE 6 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	824	114	14%	710	86%	108	15%	137	19%	288	41%	177	25%	465	65%
Female	377	53	14%	324	86%	54	17%	49	15%	148	46%	73	23%	221	68%
Male	447	61	14%	386	86%	54	14%	88	23%	140	36%	104	27%	244	63%
General Education Students	653	67	10%	586	90%	42	7%	105	18%	269	46%	170	29%	439	75%
Students with Disabilities	171	47	27%	124	73%	66	53%	32	26%	19	15%	7	6%	26	21%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	28	3	11%	25	89%	1	4%	2	8%	12	48%	10	40%	22	88%
Black or African American	66	7	11%	59	89%	20	34%	12	20%	18	31%	9	15%	27	46%
Hispanic or Latino	186	22	12%	164	88%	34	21%	37	23%	59	36%	34	21%	93	57%
White	519	79	15%	440	85%	49	11%	83	19%	191	43%	117	27%	308	70%
Multiracial	24	3	13%	21	88%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	25	3	12%	22	88%	4	18%	3	14%	8	36%	7	32%	15	68%
Economically Disadvantaged	283	47	17%	236	83%	58	25%	56	24%	83	35%	39	17%	122	52%
Not Economically Disadvantaged	541	67	12%	474	88%	50	11%	81	17%	205	43%	138	29%	343	72%
English Language Learner	14	0	0%	14	100%	5	36%	5	36%	4	29%	0	0%	4	29%
Non-English Language Learner	810	114	14%	696	86%	103	15%	132	19%	284	41%	177	25%	461	66%
In Foster Care	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	821	114	14%	707	86%	—	—	—	—	—	—	—	—	—	—
Homeless	14	1	7%	13	93%	6	46%	3	23%	4	31%	0	0%	4	31%
Not Homeless	810	113	14%	697	86%	102	15%	134	19%	284	41%	177	25%	461	66%
Not Migrant	824	114	14%	710	86%	108	15%	137	19%	288	41%	177	25%	465	65%
Parent Not in Armed Forces	824	114	14%	710	86%	108	15%	137	19%	288	41%	177	25%	465	65%

GRADE 7 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	786	193	25%	593	75%	96	16%	178	30%	204	34%	115	19%	319	54%
Female	409	108	26%	301	74%	41	14%	93	31%	107	36%	60	20%	167	55%
Male	377	85	23%	292	77%	55	19%	85	29%	97	33%	55	19%	152	52%
General Education Students	645	146	23%	499	77%	44	9%	147	29%	194	39%	114	23%	308	62%
Students with Disabilities	141	47	33%	94	67%	52	55%	31	33%	10	11%	1	1%	11	12%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	38	4	11%	34	89%	5	15%	4	12%	15	44%	10	29%	25	74%
Black or African American	66	13	20%	53	80%	13	25%	18	34%	11	21%	11	21%	22	42%
Hispanic or Latino	182	49	27%	133	73%	30	23%	44	33%	46	35%	13	10%	59	44%
White	477	117	25%	360	75%	45	13%	107	30%	130	36%	78	22%	208	58%
Multiracial	22	10	45%	12	55%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	23	10	43%	13	57%	3	23%	5	38%	2	15%	3	23%	5	38%
Economically Disadvantaged	279	82	29%	197	71%	51	26%	63	32%	62	31%	21	11%	83	42%
Not Economically Disadvantaged	507	111	22%	396	78%	45	11%	115	29%	142	36%	94	24%	236	60%
English Language Learner	16	2	13%	14	88%	5	36%	4	29%	4	29%	1	7%	5	36%
Non-English Language Learner	770	191	25%	579	75%	91	16%	174	30%	200	35%	114	20%	314	54%
In Foster Care	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	784	193	25%	591	75%	–	–	–	–	–	–	–	–	–	–
Homeless	5	1	20%	4	80%	–	–	–	–	–	–	–	–	–	–
Not Homeless	781	192	25%	589	75%	–	–	–	–	–	–	–	–	–	–
Not Migrant	786	193	25%	593	75%	96	16%	178	30%	204	34%	115	19%	319	54%
Parent Not in Armed Forces	786	193	25%	593	75%	96	16%	178	30%	204	34%	115	19%	319	54%

GRADE 8 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	832	290	35%	542	65%	137	25%	114	21%	229	42%	62	11%	291	54%
Female	401	157	39%	244	61%	48	20%	52	21%	110	45%	34	14%	144	59%
Male	431	133	31%	298	69%	89	30%	62	21%	119	40%	28	9%	147	49%
General Education Students	682	211	31%	471	69%	97	21%	95	20%	218	46%	61	13%	279	59%
Students with Disabilities	150	79	53%	71	47%	40	56%	19	27%	11	15%	1	1%	12	17%
Asian or Native Hawaiian/Other Pacific Islander	30	5	17%	25	83%	2	8%	3	12%	10	40%	10	40%	20	80%
Black or African American	72	21	29%	51	71%	12	24%	15	29%	20	39%	4	8%	24	47%
Hispanic or Latino	189	64	34%	125	66%	48	38%	30	24%	37	30%	10	8%	47	38%
White	520	194	37%	326	63%	71	22%	63	19%	156	48%	36	11%	192	59%
Multiracial	21	6	29%	15	71%	4	27%	3	20%	6	40%	2	13%	8	53%
Economically Disadvantaged	282	103	37%	179	63%	65	36%	40	22%	59	33%	15	8%	74	41%
Not Economically Disadvantaged	550	187	34%	363	66%	72	20%	74	20%	170	47%	47	13%	217	60%
English Language Learner	25	5	20%	20	80%	15	75%	4	20%	1	5%	0	0%	1	5%
Non-English Language Learner	807	285	35%	522	65%	122	23%	110	21%	228	44%	62	12%	290	56%
In Foster Care	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	829	290	35%	539	65%	–	–	–	–	–	–	–	–	–	–
Homeless	9	6	67%	3	33%	–	–	–	–	–	–	–	–	–	–
Not Homeless	823	284	35%	539	65%	–	–	–	–	–	–	–	–	–	–
Not Migrant	832	290	35%	542	65%	137	25%	114	21%	229	42%	62	11%	291	54%
Parent Not in Armed Forces	832	290	35%	542	65%	137	25%	114	21%	229	42%	62	11%	291	54%

GRADE 8 SCIENCE RESULTS (2022-23)

Grade 4 Science was not administered in 2022-23.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	830	312	38%	518	62%	51	10%	147	28%	243	47%	77	15%	320	62%
Regents 8	—	—	—	57	7%	1	2%	2	4%	20	35%	34	60%	54	95%
Combined 8	830	255	31%	575	69%	52	9%	149	26%	263	46%	111	19%	374	65%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 8 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	830	312	38%	518	62%	51	10%	147	28%	243	47%	77	15%	320	62%
Female	398	171	43%	227	57%	16	7%	66	29%	115	51%	30	13%	145	64%
Male	432	141	33%	291	67%	35	12%	81	28%	128	44%	47	16%	175	60%
General Education Students	682	239	35%	443	65%	34	8%	109	25%	224	51%	76	17%	300	68%
Students with Disabilities	148	73	49%	75	51%	17	23%	38	51%	19	25%	1	1%	20	27%
Asian or Native Hawaiian/Other Pacific Islander	30	8	27%	22	73%	1	5%	5	23%	7	32%	9	41%	16	73%
Black or African American	72	21	29%	51	71%	7	14%	14	27%	27	53%	3	6%	30	59%
Hispanic or Latino	189	59	31%	130	69%	21	16%	52	40%	46	35%	11	8%	57	44%
White	518	215	42%	303	58%	21	7%	74	24%	157	52%	51	17%	208	69%
Multiracial	21	9	43%	12	57%	1	8%	2	17%	6	50%	3	25%	9	75%
Economically Disadvantaged	281	105	37%	176	63%	32	18%	58	33%	67	38%	19	11%	86	49%
Not Economically Disadvantaged	549	207	38%	342	62%	19	6%	89	26%	176	51%	58	17%	234	68%
English Language Learner	26	5	19%	21	81%	10	48%	9	43%	2	10%	0	0%	2	10%
Non-English Language Learner	804	307	38%	497	62%	41	8%	138	28%	241	48%	77	15%	318	64%
In Foster Care	3	1	33%	2	67%	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	827	311	38%	516	62%	--	--	--	--	--	--	--	--	--	--
Homeless	9	5	56%	4	44%	--	--	--	--	--	--	--	--	--	--
Not Homeless	821	307	37%	514	63%	--	--	--	--	--	--	--	--	--	--
Not Migrant	830	312	38%	518	62%	51	10%	147	28%	243	47%	77	15%	320	62%
Parent Not in Armed Forces	830	312	38%	518	62%	51	10%	147	28%	243	47%	77	15%	320	62%

ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

ANNUAL REGENTS EXAMINATION IN ELA (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	862	53	6%	66	8%	157	18%	140	16%	446	52%	743	86%
Female	405	18	4%	29	7%	71	18%	65	16%	222	55%	358	88%
Male	457	35	8%	37	8%	86	19%	75	16%	224	49%	385	84%
General Education Students	716	27	4%	37	5%	110	15%	111	16%	431	60%	652	91%
Students with Disabilities	146	26	18%	29	20%	47	32%	29	20%	15	10%	91	62%
Asian or Native Hawaiian/Other Pacific Islander	36	2	6%	2	6%	4	11%	5	14%	23	64%	32	89%
Black or African American	62	4	6%	9	15%	14	23%	11	18%	24	39%	49	79%
Hispanic or Latino	205	23	11%	22	11%	36	18%	41	20%	83	40%	160	78%
White	546	22	4%	31	6%	101	18%	79	14%	313	57%	493	90%
Multiracial	13	2	15%	2	15%	2	15%	4	31%	3	23%	9	69%
Economically Disadvantaged	290	32	11%	28	10%	71	24%	53	18%	106	37%	230	79%
Not Economically Disadvantaged	572	21	4%	38	7%	86	15%	87	15%	340	59%	513	90%
English Language Learner	24	13	54%	7	29%	2	8%	2	8%	0	0%	4	17%
Non-English Language Learner	838	40	5%	59	7%	155	18%	138	16%	446	53%	739	88%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	860	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	6	0	0%	1	17%	1	17%	2	33%	2	33%	5	83%
Not Homeless	856	53	6%	65	8%	156	18%	138	16%	444	52%	738	86%
Not Migrant	862	53	6%	66	8%	157	18%	140	16%	446	52%	743	86%
Parent Not in Armed Forces	862	53	6%	66	8%	157	18%	140	16%	446	52%	743	86%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	963	139	14%	171	18%	357	37%	174	18%	122	13%	653	68%
Female	463	66	14%	79	17%	154	33%	95	21%	69	15%	318	69%
Male	500	73	15%	92	18%	203	41%	79	16%	53	11%	335	67%
General Education Students	787	72	9%	114	14%	316	40%	165	21%	120	15%	601	76%
Students with Disabilities	176	67	38%	57	32%	41	23%	9	5%	2	1%	52	30%
Asian or Native Hawaiian/Other Pacific Islander	43	2	5%	4	9%	14	33%	10	23%	13	30%	37	86%
Black or African American	80	18	23%	10	13%	31	39%	11	14%	10	13%	52	65%
Hispanic or Latino	247	45	18%	52	21%	96	39%	32	13%	22	9%	150	61%
White	565	71	13%	101	18%	205	36%	113	20%	75	13%	393	70%
Multiracial	28	3	11%	4	14%	11	39%	8	29%	2	7%	21	75%
Economically Disadvantaged	336	74	22%	74	22%	121	36%	42	13%	25	7%	188	56%
Not Economically Disadvantaged	627	65	10%	97	15%	236	38%	132	21%	97	15%	465	74%
English Language Learner	36	11	31%	10	28%	10	28%	3	8%	2	6%	15	42%
Non-English Language Learner	927	128	14%	161	17%	347	37%	171	18%	120	13%	638	69%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	961	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	16	5	31%	4	25%	3	19%	4	25%	0	0%	7	44%
Not Homeless	947	134	14%	167	18%	354	37%	170	18%	122	13%	646	68%
Not Migrant	963	139	14%	171	18%	357	37%	174	18%	122	13%	653	68%
Parent Not in Armed Forces	963	139	14%	171	18%	357	37%	174	18%	122	13%	653	68%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	796	277	35%	156	20%	223	28%	54	7%	86	11%	363	46%
Female	420	154	37%	81	19%	115	27%	23	5%	47	11%	185	44%
Male	376	123	33%	75	20%	108	29%	31	8%	39	10%	178	47%
General Education Students	720	230	32%	143	20%	209	29%	53	7%	85	12%	347	48%
Students with Disabilities	76	47	62%	13	17%	14	18%	1	1%	1	1%	16	21%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	28	4	14%	4	14%	7	25%	2	7%	11	39%	20	71%
Black or African American	57	31	54%	7	12%	14	25%	3	5%	2	4%	19	33%
Hispanic or Latino	180	86	48%	36	20%	36	20%	11	6%	11	6%	58	32%
White	512	147	29%	105	21%	162	32%	37	7%	61	12%	260	51%
Multiracial	18	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	19	9	47%	4	21%	4	21%	1	5%	1	5%	6	32%
Economically Disadvantaged	232	105	45%	53	23%	52	22%	12	5%	10	4%	74	32%
Not Economically Disadvantaged	564	172	30%	103	18%	171	30%	42	7%	76	13%	289	51%
English Language Learner	5	2	40%	1	20%	2	40%	0	0%	0	0%	2	40%
Non-English Language Learner	791	275	35%	155	20%	221	28%	54	7%	86	11%	361	46%
Not in Foster Care	796	277	35%	156	20%	223	28%	54	7%	86	11%	363	46%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	793	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	796	277	35%	156	20%	223	28%	54	7%	86	11%	363	46%
Parent Not in Armed Forces	796	277	35%	156	20%	223	28%	54	7%	86	11%	363	46%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	573	71	12%	76	13%	203	35%	125	22%	98	17%	426	74%
Female	280	35	13%	40	14%	100	36%	63	23%	42	15%	205	73%
Male	293	36	12%	36	12%	103	35%	62	21%	56	19%	221	75%
General Education Students	558	67	12%	73	13%	197	35%	123	22%	98	18%	418	75%
Students with Disabilities	15	4	27%	3	20%	6	40%	2	13%	0	0%	8	53%
Asian or Native Hawaiian/Other Pacific Islander	31	2	6%	3	10%	5	16%	8	26%	13	42%	26	84%
Black or African American	42	7	17%	6	14%	17	40%	8	19%	4	10%	29	69%
Hispanic or Latino	103	18	17%	23	22%	40	39%	17	17%	5	5%	62	60%
White	389	43	11%	43	11%	138	35%	90	23%	75	19%	303	78%
Multiracial	8	1	13%	1	13%	3	38%	2	25%	1	13%	6	75%
Economically Disadvantaged	125	18	14%	20	16%	53	42%	23	18%	11	9%	87	70%
Not Economically Disadvantaged	448	53	12%	56	13%	150	33%	102	23%	87	19%	339	76%
English Language Learner	4	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	569	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	573	71	12%	76	13%	203	35%	125	22%	98	17%	426	74%
Not Homeless	573	71	12%	76	13%	203	35%	125	22%	98	17%	426	74%
Not Migrant	573	71	12%	76	13%	203	35%	125	22%	98	17%	426	74%
Parent Not in Armed Forces	573	71	12%	76	13%	203	35%	125	22%	98	17%	426	74%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	907	135	15%	144	16%	415	46%	213	23%	628	69%
Female	423	58	14%	68	16%	195	46%	102	24%	297	70%
Male	484	77	16%	76	16%	220	45%	111	23%	331	68%
General Education Students	750	62	8%	104	14%	376	50%	208	28%	584	78%
Students with Disabilities	157	73	46%	40	25%	39	25%	5	3%	44	28%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	38	3	8%	3	8%	14	37%	18	47%	32	84%
Black or African American	64	12	19%	15	23%	28	44%	9	14%	37	58%
Hispanic or Latino	240	61	25%	44	18%	110	46%	25	10%	135	56%
White	539	55	10%	76	14%	253	47%	155	29%	408	76%
Multiracial	25	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	26	4	15%	6	23%	10	38%	6	23%	16	62%
Economically Disadvantaged	322	80	25%	69	21%	133	41%	40	12%	173	54%
Not Economically Disadvantaged	585	55	9%	75	13%	282	48%	173	30%	455	78%
English Language Learner	51	27	53%	9	18%	14	27%	1	2%	15	29%
Non-English Language Learner	856	108	13%	135	16%	401	47%	212	25%	613	72%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	906	—	—	—	—	—	—	—	—	—	—
Homeless	11	3	27%	5	45%	2	18%	1	9%	3	27%
Not Homeless	896	132	15%	139	16%	413	46%	212	24%	625	70%
Not Migrant	907	135	15%	144	16%	415	46%	213	23%	628	69%
Parent Not in Armed Forces	907	135	15%	144	16%	415	46%	213	23%	628	69%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	886	180	20%	117	13%	381	43%	208	23%	589	66%
Female	463	106	23%	62	13%	200	43%	95	21%	295	64%
Male	423	74	17%	55	13%	181	43%	113	27%	294	70%
General Education Students	725	103	14%	89	12%	332	46%	201	28%	533	74%
Students with Disabilities	161	77	48%	28	17%	49	30%	7	4%	56	35%
Asian or Native Hawaiian/Other Pacific Islander	35	4	11%	3	9%	13	37%	15	43%	28	80%
Black or African American	77	24	31%	12	16%	29	38%	12	16%	41	53%
Hispanic or Latino	215	62	29%	35	16%	78	36%	40	19%	118	55%
White	536	86	16%	64	12%	249	46%	137	26%	386	72%
Multiracial	23	4	17%	3	13%	12	52%	4	17%	16	70%
Economically Disadvantaged	292	85	29%	49	17%	112	38%	46	16%	158	54%
Not Economically Disadvantaged	594	95	16%	68	11%	269	45%	162	27%	431	73%
English Language Learner	13	7	54%	2	15%	4	31%	0	0%	4	31%
Non-English Language Learner	873	173	20%	115	13%	377	43%	208	24%	585	67%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	884	—	—	—	—	—	—	—	—	—	—
Homeless	13	6	46%	2	15%	5	38%	0	0%	5	38%
Not Homeless	873	174	20%	115	13%	376	43%	208	24%	584	67%
Not Migrant	886	180	20%	117	13%	381	43%	208	23%	589	66%
Parent Not in Armed Forces	886	180	20%	117	13%	381	43%	208	23%	589	66%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	421	22	5%	82	19%	217	52%	100	24%	317	75%
Female	212	15	7%	41	19%	110	52%	46	22%	156	74%
Male	209	7	3%	41	20%	107	51%	54	26%	161	77%
General Education Students	415	22	5%	80	19%	213	51%	100	24%	313	75%
Students with Disabilities	6	0	0%	2	33%	4	67%	0	0%	4	67%
Asian or Native Hawaiian/Other Pacific Islander	29	—	—	—	—	—	—	—	—	—	—
Black or African American	31	0	0%	10	32%	13	42%	8	26%	21	68%
Hispanic or Latino	69	8	12%	16	23%	39	57%	6	9%	45	65%
White	288	13	5%	54	19%	151	52%	70	24%	221	77%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	33	1	3%	2	6%	14	42%	16	48%	30	91%
Economically Disadvantaged	87	8	9%	23	26%	45	52%	11	13%	56	64%
Not Economically Disadvantaged	334	14	4%	59	18%	172	51%	89	27%	261	78%
Non-English Language Learner	421	22	5%	82	19%	217	52%	100	24%	317	75%
Not in Foster Care	421	22	5%	82	19%	217	52%	100	24%	317	75%
Not Homeless	421	22	5%	82	19%	217	52%	100	24%	317	75%
Not Migrant	421	22	5%	82	19%	217	52%	100	24%	317	75%
Parent Not in Armed Forces	421	22	5%	82	19%	217	52%	100	24%	317	75%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	53	3	6%	3	6%	13	25%	34	64%	47	89%
Female	17	2	12%	0	0%	3	18%	12	71%	15	88%
Male	36	1	3%	3	8%	10	28%	22	61%	32	89%
General Education Students	53	3	6%	3	6%	13	25%	34	64%	47	89%
Asian or Native Hawaiian/Other Pacific Islander	6	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	6	0	0%	0	0%	1	17%	5	83%	6	100%
White	40	3	8%	3	8%	10	25%	24	60%	34	85%
Multiracial	1	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	0	0%	0	0%	2	29%	5	71%	7	100%
Economically Disadvantaged	5	1	20%	0	0%	2	40%	2	40%	4	80%
Not Economically Disadvantaged	48	2	4%	3	6%	11	23%	32	67%	43	90%
Non-English Language Learner	53	3	6%	3	6%	13	25%	34	64%	47	89%
Not in Foster Care	53	3	6%	3	6%	13	25%	34	64%	47	89%
Not Homeless	53	3	6%	3	6%	13	25%	34	64%	47	89%
Not Migrant	53	3	6%	3	6%	13	25%	34	64%	47	89%
Parent Not in Armed Forces	53	3	6%	3	6%	13	25%	34	64%	47	89%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	921	64	7%	129	14%	327	36%	159	17%	242	26%	728	79%
Female	459	40	9%	57	12%	173	38%	72	16%	117	25%	362	79%
Male	462	24	5%	72	16%	154	33%	87	19%	125	27%	366	79%
General Education Students	764	31	4%	85	11%	264	35%	146	19%	238	31%	648	85%
Students with Disabilities	157	33	21%	44	28%	63	40%	13	8%	4	3%	80	51%
Asian or Native Hawaiian/Other Pacific Islander	41	2	5%	5	12%	4	10%	4	10%	26	63%	34	83%
Black or African American	72	7	10%	10	14%	34	47%	9	13%	12	17%	55	76%
Hispanic or Latino	210	25	12%	52	25%	72	34%	37	18%	24	11%	133	63%
White	581	30	5%	61	10%	210	36%	104	18%	176	30%	490	84%
Multiracial	17	0	0%	1	6%	7	41%	5	29%	4	24%	16	94%
Economically Disadvantaged	276	30	11%	58	21%	108	39%	35	13%	45	16%	188	68%
Not Economically Disadvantaged	645	34	5%	71	11%	219	34%	124	19%	197	31%	540	84%
English Language Learner	28	10	36%	12	43%	5	18%	1	4%	0	0%	6	21%
Non-English Language Learner	893	54	6%	117	13%	322	36%	158	18%	242	27%	722	81%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	919	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	14	4	29%	2	14%	7	50%	1	7%	0	0%	8	57%
Not Homeless	907	60	7%	127	14%	320	35%	158	17%	242	27%	720	79%
Not Migrant	921	64	7%	129	14%	327	36%	159	17%	242	26%	728	79%
Parent Not in Armed Forces	921	64	7%	129	14%	327	36%	159	17%	242	26%	728	79%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	815	27	3%	92	11%	282	35%	280	34%	134	16%	696	85%
Female	388	12	3%	53	14%	139	36%	122	31%	62	16%	323	83%
Male	427	15	4%	39	9%	143	33%	158	37%	72	17%	373	87%
General Education Students	689	15	2%	61	9%	227	33%	254	37%	132	19%	613	89%
Students with Disabilities	126	12	10%	31	25%	55	44%	26	21%	2	2%	83	66%
Asian or Native Hawaiian/Other Pacific Islander	34	1	3%	1	3%	12	35%	9	26%	11	32%	32	94%
Black or African American	50	4	8%	4	8%	18	36%	18	36%	6	12%	42	84%
Hispanic or Latino	188	9	5%	39	21%	65	35%	57	30%	18	10%	140	74%
White	530	12	2%	45	8%	183	35%	194	37%	96	18%	473	89%
Multiracial	13	1	8%	3	23%	4	31%	2	15%	3	23%	9	69%
Economically Disadvantaged	257	16	6%	43	17%	98	38%	77	30%	23	9%	198	77%
Not Economically Disadvantaged	558	11	2%	49	9%	184	33%	203	36%	111	20%	498	89%
English Language Learner	16	1	6%	6	38%	8	50%	1	6%	0	0%	9	56%
Non-English Language Learner	799	26	3%	86	11%	274	34%	279	35%	134	17%	687	86%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	813	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	6	0	0%	0	0%	4	67%	2	33%	0	0%	6	100%
Not Homeless	809	27	3%	92	11%	278	34%	278	34%	134	17%	690	85%
Not Migrant	815	27	3%	92	11%	282	35%	280	34%	134	16%	696	85%
Parent Not in Armed Forces	815	27	3%	92	11%	282	35%	280	34%	134	16%	696	85%

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Male	1	1	100	0	0
General Education Students	1	1	100	0	0
White	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2019 TOTAL COHORT REGENTS IN ELA



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	905	48	5%	857	95%	25	3%	46	5%	148	16%	638	70%	786	87%
Female	437	19	4%	418	96%	6	1%	19	4%	54	12%	339	78%	393	90%
Male	468	29	6%	439	94%	19	4%	27	6%	94	20%	299	64%	393	84%
General Education Students	767	27	4%	740	96%	12	2%	25	3%	104	14%	599	78%	703	92%
Students with Disabilities	138	21	15%	117	85%	13	9%	21	15%	44	32%	39	28%	83	60%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	35	0	0%	35	100%	1	3%	0	0%	2	6%	32	91%	34	97%
Black or African American	71	2	3%	69	97%	2	3%	10	14%	9	13%	48	68%	57	80%
Hispanic or Latino	206	20	10%	186	90%	12	6%	17	8%	52	25%	105	51%	157	76%
White	580	25	4%	555	96%	10	2%	18	3%	85	15%	442	76%	527	91%
Multiracial	12	0	—	12	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	1	8%	12	92%	0	0%	1	8%	0	0%	11	85%	11	85%
Economically Disadvantaged	256	14	5%	242	95%	12	5%	18	7%	60	23%	152	59%	212	83%
Not Economically Disadvantaged	649	34	5%	615	95%	13	2%	28	4%	88	14%	486	75%	574	88%
English Language Learner	25	11	44%	14	56%	7	28%	3	12%	1	4%	3	12%	4	16%
Non-English Language Learner	880	37	4%	843	96%	18	2%	43	5%	147	17%	635	72%	782	89%
In Foster Care	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	903	48	—	855	—	—	—	—	—	—	—	—	—	—	—
Homeless	14	2	14%	12	86%	1	7%	2	14%	2	14%	7	50%	9	64%
Not Homeless	891	46	5%	845	95%	24	3%	44	5%	146	16%	631	71%	777	87%
Not Migrant	905	48	5%	857	95%	25	3%	46	5%	148	16%	638	70%	786	87%
Parent Not in Armed Forces	905	48	5%	857	95%	25	3%	46	5%	148	16%	638	70%	786	87%

2019 TOTAL COHORT EXEMPTIONS IN ELA

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	10	3	30	7	70
Female	7	3	43	4	57
Male	3	0	0	3	100
General Education Students	9	3	33	6	67
Students with Disabilities	1	0	0	1	100
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	0	0	2	100
Hispanic or Latino	6	1	17	5	83
White	1	1	100	0	0
Economically Disadvantaged	3	0	0	3	100
Not Economically Disadvantaged	7	3	43	4	57
Non-English Language Learner	10	3	30	7	70
Not in Foster Care	10	3	30	7	70
Not Homeless	10	3	30	7	70
Not Migrant	10	3	30	7	70
Parent Not in Armed Forces	10	3	30	7	70

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	905	307	34%	598	66%	92	10%	70	8%	189	21%	247	27%	436	48%
Female	437	119	27%	318	73%	42	10%	40	9%	106	24%	130	30%	236	54%
Male	468	188	40%	280	60%	50	11%	30	6%	83	18%	117	25%	200	43%
General Education Students	767	202	26%	565	74%	78	10%	65	8%	182	24%	240	31%	422	55%
Students with Disabilities	138	105	76%	33	24%	14	10%	5	4%	7	5%	7	5%	14	10%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	35	3	9%	32	91%	1	3%	2	6%	8	23%	21	60%	29	83%
Black or African American	71	20	28%	51	72%	10	14%	7	10%	18	25%	16	23%	34	48%
Hispanic or Latino	206	91	44%	115	56%	26	13%	20	10%	35	17%	34	17%	69	33%
White	580	189	33%	391	67%	53	9%	41	7%	125	22%	172	30%	297	51%
Multiracial	12	4	—	8	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	4	31%	9	69%	2	15%	0	0%	3	23%	4	31%	7	54%
Economically Disadvantaged	256	117	46%	139	54%	33	13%	24	9%	42	16%	40	16%	82	32%
Not Economically Disadvantaged	649	190	29%	459	71%	59	9%	46	7%	147	23%	207	32%	354	55%
English Language Learner	25	17	68%	8	32%	4	16%	1	4%	3	12%	0	0%	3	12%
Non-English Language Learner	880	290	33%	590	67%	88	10%	69	8%	186	21%	247	28%	433	49%
In Foster Care	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	903	305	—	598	—	—	—	—	—	—	—	—	—	—	—
Homeless	14	11	79%	3	21%	1	7%	1	7%	1	7%	0	0%	1	7%
Not Homeless	891	296	33%	595	67%	91	10%	69	8%	188	21%	247	28%	435	49%
Not Migrant	905	307	34%	598	66%	92	10%	70	8%	189	21%	247	27%	436	48%
Parent Not in Armed Forces	905	307	34%	598	66%	92	10%	70	8%	189	21%	247	27%	436	48%

2019 TOTAL COHORT EXEMPTIONS IN MATH

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	847	270	32	577	68
Female	419	109	26	310	74
Male	428	161	38	267	62
General Education Students	738	188	25	550	75
Students with Disabilities	109	82	75	27	25
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	35	3	9	32	91
Black or African American	68	19	28	49	72
Hispanic or Latino	179	76	42	103	58
White	552	168	30	384	70
Multiracial	12	4	33	8	67
Economically Disadvantaged	236	107	45	129	55
Not Economically Disadvantaged	611	163	27	448	73
English Language Learner	12	11	92	1	8
Non-English Language Learner	835	259	31	576	69
In Foster Care	2	2	100	0	0
Not in Foster Care	845	268	32	577	68
Homeless	12	9	75	3	25
Not Homeless	835	261	31	574	69
Not Migrant	847	270	32	577	68
Parent Not in Armed Forces	847	270	32	577	68

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	905	427	47%	478	53%	66	7%	63	7%	180	20%	169	19%	349	39%
Female	437	195	45%	242	55%	31	7%	29	7%	101	23%	81	19%	182	42%
Male	468	232	50%	236	50%	35	7%	34	7%	79	17%	88	19%	167	36%
General Education Students	767	316	41%	451	59%	58	8%	60	8%	168	22%	165	22%	333	43%
Students with Disabilities	138	111	80%	27	20%	8	6%	3	2%	12	9%	4	3%	16	12%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	35	6	17%	29	83%	0	0%	3	9%	7	20%	19	54%	26	74%
Black or African American	71	37	52%	34	48%	6	8%	4	6%	18	25%	6	8%	24	34%
Hispanic or Latino	206	105	51%	101	49%	21	10%	15	7%	40	19%	25	12%	65	32%
White	580	275	47%	305	53%	38	7%	40	7%	110	19%	117	20%	227	39%
Multiracial	12	4	—	8	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	4	31%	9	69%	1	8%	1	8%	5	38%	2	15%	7	54%
Economically Disadvantaged	256	148	58%	108	42%	22	9%	19	7%	42	16%	25	10%	67	26%
Not Economically Disadvantaged	649	279	43%	370	57%	44	7%	44	7%	138	21%	144	22%	282	43%
English Language Learner	25	16	64%	9	36%	5	20%	1	4%	3	12%	0	0%	3	12%
Non-English Language Learner	880	411	47%	469	53%	61	7%	62	7%	177	20%	169	19%	346	39%
In Foster Care	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	903	425	—	478	—	—	—	—	—	—	—	—	—	—	—
Homeless	14	8	57%	6	43%	2	14%	2	14%	2	14%	0	0%	2	14%
Not Homeless	891	419	47%	472	53%	64	7%	61	7%	178	20%	169	19%	347	39%
Not Migrant	905	427	47%	478	53%	66	7%	63	7%	180	20%	169	19%	349	39%
Parent Not in Armed Forces	905	427	47%	478	53%	66	7%	63	7%	180	20%	169	19%	349	39%

2019 TOTAL COHORT EXEMPTIONS IN SCIENCE

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	860	399	46	461	54
Female	423	188	44	235	56
Male	437	211	48	226	52
General Education Students	739	304	41	435	59
Students with Disabilities	121	95	79	26	21
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	35	6	17	29	83
Black or African American	68	35	51	33	49
Hispanic or Latino	186	96	52	90	48
White	558	258	46	300	54
Multiracial	12	4	33	8	67
Economically Disadvantaged	240	142	59	98	41
Not Economically Disadvantaged	620	257	41	363	59
English Language Learner	12	11	92	1	8
Non-English Language Learner	848	388	46	460	54
In Foster Care	2	2	100	0	0
Not in Foster Care	858	397	46	461	54
Homeless	13	8	62	5	38
Not Homeless	847	391	46	456	54
Not Migrant	860	399	46	461	54
Parent Not in Armed Forces	860	399	46	461	54

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	905	886	98%	19	2%	2	0%	3	0%	11	1%	3	0%	14	2%
Female	437	428	98%	9	2%	2	0%	1	0%	5	1%	1	0%	6	1%
Male	468	458	98%	10	2%	0	0%	2	0%	6	1%	2	0%	8	2%
General Education Students	767	750	98%	17	2%	2	0%	3	0%	10	1%	2	0%	12	2%
Students with Disabilities	138	136	99%	2	1%	0	0%	0	0%	1	1%	1	1%	2	1%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	35	35	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	71	70	99%	1	1%	0	0%	0	0%	1	1%	0	0%	1	1%
Hispanic or Latino	206	199	97%	7	3%	1	0%	1	0%	3	1%	2	1%	5	2%
White	580	570	98%	10	2%	1	0%	2	0%	7	1%	0	0%	7	1%
Multiracial	12	11	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	12	92%	1	8%	0	0%	0	0%	0	0%	1	8%	1	8%
Economically Disadvantaged	256	247	96%	9	4%	1	0%	3	1%	3	1%	2	1%	5	2%
Not Economically Disadvantaged	649	639	98%	10	2%	1	0%	0	0%	8	1%	1	0%	9	1%
English Language Learner	25	21	84%	4	16%	0	0%	1	4%	3	12%	0	0%	3	12%
Non-English Language Learner	880	865	98%	15	2%	2	0%	2	0%	8	1%	3	0%	11	1%
In Foster Care	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	903	884	—	19	—	—	—	—	—	—	—	—	—	—	—
Homeless	14	14	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	891	872	98%	19	2%	2	0%	3	0%	11	1%	3	0%	14	2%
Not Migrant	905	886	98%	19	2%	2	0%	3	0%	11	1%	3	0%	14	2%
Parent Not in Armed Forces	905	886	98%	19	2%	2	0%	3	0%	11	1%	3	0%	14	2%

2019 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	838	833	99	5	1
Female	412	408	99	4	1
Male	426	425	100	1	0
General Education Students	721	716	99	5	1
Students with Disabilities	117	117	100	0	0
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	35	35	100	0	0
Black or African American	67	67	100	0	0
Hispanic or Latino	174	173	99	1	1
White	549	546	99	3	1
Multiracial	12	11	92	1	8
Economically Disadvantaged	233	229	98	4	2
Not Economically Disadvantaged	605	604	100	1	0
English Language Learner	6	6	100	0	0
Non-English Language Learner	832	827	99	5	1
In Foster Care	2	2	100	0	0
Not in Foster Care	836	831	99	5	1
Homeless	11	11	100	0	0
Not Homeless	827	822	99	5	1
Not Migrant	838	833	99	5	1
Parent Not in Armed Forces	838	833	99	5	1

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	905	808	89%	97	11%	2	0%	4	0%	85	9%	6	1%	91	10%
Female	437	389	89%	48	11%	2	0%	2	0%	40	9%	4	1%	44	10%
Male	468	419	90%	49	10%	0	0%	2	0%	45	10%	2	0%	47	10%
General Education Students	767	673	88%	94	12%	2	0%	3	0%	84	11%	5	1%	89	12%
Students with Disabilities	138	135	98%	3	2%	0	0%	1	1%	1	1%	1	1%	2	1%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	35	27	77%	8	23%	0	0%	0	0%	8	23%	0	0%	8	23%
Black or African American	71	64	90%	7	10%	0	0%	0	0%	7	10%	0	0%	7	10%
Hispanic or Latino	206	184	89%	22	11%	2	1%	3	1%	15	7%	2	1%	17	8%
White	580	523	90%	57	10%	0	0%	1	0%	52	9%	4	1%	56	10%
Multiracial	12	9	—	3	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	10	77%	3	23%	0	0%	0	0%	3	23%	0	0%	3	23%
Economically Disadvantaged	256	233	91%	23	9%	2	1%	3	1%	15	6%	3	1%	18	7%
Not Economically Disadvantaged	649	575	89%	74	11%	0	0%	1	0%	70	11%	3	0%	73	11%
English Language Learner	25	21	84%	4	16%	1	4%	0	0%	2	8%	1	4%	3	12%
Non-English Language Learner	880	787	89%	93	11%	1	0%	4	0%	83	9%	5	1%	88	10%
In Foster Care	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	903	806	—	97	—	—	—	—	—	—	—	—	—	—	—
Homeless	14	12	86%	2	14%	0	0%	0	0%	1	7%	1	7%	2	14%
Not Homeless	891	796	89%	95	11%	2	0%	4	0%	84	9%	5	1%	89	10%
Not Migrant	905	808	89%	97	11%	2	0%	4	0%	85	9%	6	1%	91	10%
Parent Not in Armed Forces	905	808	89%	97	11%	2	0%	4	0%	85	9%	6	1%	91	10%

2019 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	819	739	90	80	10
Female	403	366	91	37	9
Male	416	373	90	43	10
General Education Students	714	635	89	79	11
Students with Disabilities	105	104	99	1	1
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	35	27	77	8	23
Black or African American	65	58	89	7	11
Hispanic or Latino	174	158	91	16	9
White	533	486	91	47	9
Multiracial	11	9	82	2	18
Economically Disadvantaged	227	211	93	16	7
Not Economically Disadvantaged	592	528	89	64	11
English Language Learner	10	10	100	0	0
Non-English Language Learner	809	729	90	80	10
In Foster Care	2	2	100	0	0
Not in Foster Care	817	737	90	80	10
Homeless	8	8	100	0	0
Not Homeless	811	731	90	80	10
Not Migrant	819	739	90	80	10
Parent Not in Armed Forces	819	739	90	80	10

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	28	0	0%	28	100%	6	21%	6	21%	3	11%	11	39%	2	7%
Grade 1	34	0	0%	34	100%	0	0%	13	38%	14	41%	6	18%	1	3%
Grade 2	30	1	3%	29	97%	3	10%	9	31%	6	21%	8	28%	3	10%
Grade 3	23	1	4%	22	96%	0	0%	3	14%	8	36%	8	36%	3	14%
Grade 4	20	2	10%	18	90%	1	6%	2	11%	3	17%	3	17%	9	50%
Grade 5	21	2	10%	19	90%	1	5%	1	5%	5	26%	4	21%	8	42%
Grade 6	14	0	0%	14	100%	0	0%	1	7%	2	14%	4	29%	7	50%
Grade 7	16	2	13%	14	88%	1	7%	1	7%	4	29%	8	57%	0	0%
Grade 8	26	2	8%	24	92%	2	8%	2	8%	1	4%	15	63%	4	17%
Grade 9	28	3	11%	25	89%	2	8%	4	16%	6	24%	11	44%	2	8%
Grade 10	32	6	19%	26	81%	1	4%	3	12%	9	35%	9	35%	4	15%
Grade 11	22	2	9%	20	91%	0	0%	5	25%	5	25%	9	45%	1	5%
Grade 12	12	3	25%	9	75%	0	0%	2	22%	3	33%	1	11%	3	33%

NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	5	0	0%	5	100%	0	0%	0	0%	5	100%	0	0%	5	100%
Grade 3 Math	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Grade 4 ELA	9	0	0%	9	100%	0	0%	0	0%	9	100%	0	0%	9	100%
Grade 4 Math	9	0	0%	9	100%	0	0%	2	22%	6	67%	1	11%	7	78%
Grade 5 ELA	7	1	14%	6	86%	1	17%	0	0%	4	67%	1	17%	5	83%
Grade 5 Math	7	1	14%	6	86%	1	17%	0	0%	4	67%	1	17%	5	83%
Grade 6 ELA	11	0	0%	11	100%	0	0%	0	0%	11	100%	0	0%	11	100%
Grade 6 Math	11	0	0%	11	100%	2	18%	2	18%	6	55%	1	9%	7	64%
Grade 7 ELA	8	4	50%	4	50%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	8	4	50%	4	50%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	8	1	13%	7	88%	1	14%	0	0%	6	86%	0	0%	6	86%
Grade 8 Math	8	1	13%	7	88%	0	0%	2	29%	5	71%	0	0%	5	71%
Grade 8 Science	8	2	25%	6	75%	0	0%	3	50%	3	50%	0	0%	3	50%
Secondary-Level ELA	54	46	85%	8	15%	1	13%	3	38%	4	50%	0	0%	4	50%
Secondary-Level Math	54	46	85%	8	15%	1	13%	2	25%	5	63%	0	0%	5	63%
Secondary-Level Science	54	46	85%	8	15%	0	0%	2	25%	4	50%	2	25%	6	75%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

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THIS DOCUMENT WAS CREATED ON: APRIL 22, 2024, 7:49 AM EST

WAPPINGERS CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

STAFF QUALIFICATIONS (2022-23) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	719	73	10%	13	0	0%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	669	9	1%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

TOTAL COHORT GRADUATION RATE (2022-23)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	905	834	92%	471	52%	362	40%	1	0%	3	0%	31	3%	14	2%	19	2%
Female	437	414	95%	260	59%	154	35%	0	0%	0	0%	7	2%	6	1%	8	2%
Male	468	420	90%	211	45%	208	44%	1	0%	3	1%	24	5%	8	2%	11	2%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	767	725	95%	460	60%	265	35%	0	0%	0	0%	14	2%	11	1%	14	2%
Students with Disabilities	138	109	79%	11	8%	97	70%	1	1%	3	2%	17	12%	3	2%	5	4%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	35	34	97%	29	83%	5	14%	0	0%	0	0%	1	3%	0	0%	0	0%
Black or African American	71	68	96%	36	51%	32	45%	0	0%	0	0%	1	1%	1	1%	1	1%
Hispanic or Latino	206	176	85%	73	35%	103	50%	0	0%	0	0%	13	6%	6	3%	11	5%
White	580	543	94%	327	56%	215	37%	1	0%	3	1%	16	3%	7	1%	7	1%
Multiracial	12	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	256	226	88%	87	34%	138	54%	1	0%	0	0%	17	7%	5	2%	6	2%
Not Economically Disadvantaged	649	608	94%	384	59%	224	35%	0	0%	3	0%	14	2%	9	1%	13	2%
English Language Learner	25	8	32%	0	0%	8	32%	0	0%	0	0%	6	24%	1	4%	10	40%
Non-English Language Learner	880	826	94%	471	54%	354	40%	1	0%	3	0%	25	3%	13	1%	9	1%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	903	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	14	10	71%	2	14%	8	57%	0	0%	0	0%	1	7%	0	0%	3	21%
Not Homeless	891	824	92%	469	53%	354	40%	1	0%	3	0%	30	3%	14	2%	16	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	905	834	92%	471	52%	362	40%	1	0%	3	0%	31	3%	14	2%	19	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	905	834	92%	471	52%	362	40%	1	0%	3	0%	31	3%	14	2%	19	2%

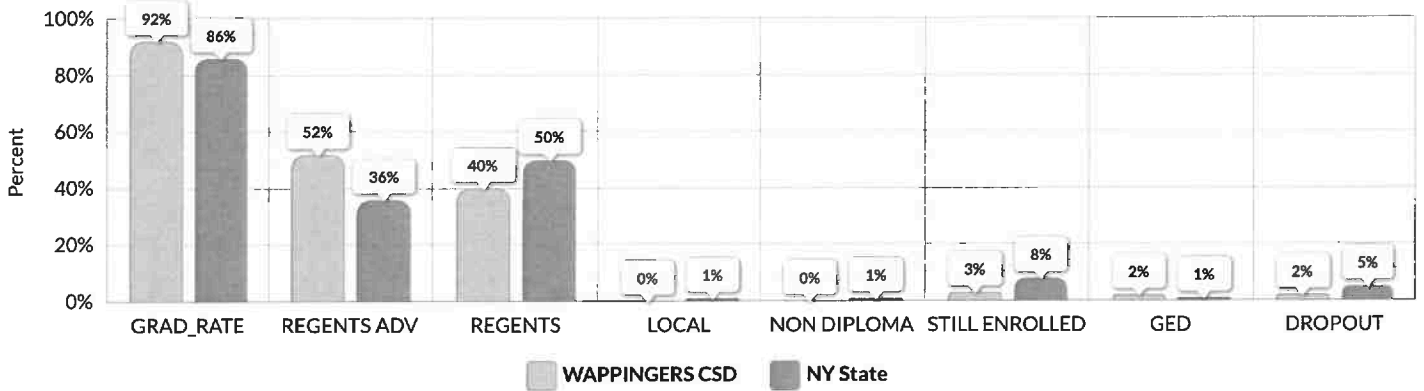
WAPPINGERS CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2023

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.

Outcomes for All Students



GRADUATION RATE

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	905	834	92%	471	52%	362	40%	1	0%	3	0%	31	3%	14	2%	19	2%
Female	437	414	95%	260	59%	154	35%	0	0%	0	0%	7	2%	6	1%	8	2%
Male	468	420	90%	211	45%	208	44%	1	0%	3	1%	24	5%	8	2%	11	2%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	767	725	95%	460	60%	265	35%	0	0%	0	0%	14	2%	11	1%	14	2%
Students with Disabilities	138	109	79%	11	8%	97	70%	1	1%	3	2%	17	12%	3	2%	5	4%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	35	34	97%	29	83%	5	14%	0	0%	0	0%	1	3%	0	0%	0	0%
Black or African American	71	68	96%	36	51%	32	45%	0	0%	0	0%	1	1%	1	1%	1	1%
Hispanic or Latino	206	176	85%	73	35%	103	50%	0	0%	0	0%	13	6%	6	3%	11	5%
White	580	543	94%	327	56%	215	37%	1	0%	3	1%	16	3%	7	1%	7	1%
Multiracial	12	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	256	226	88%	87	34%	138	54%	1	0%	0	0%	17	7%	5	2%	6	2%
Not Economically Disadvantaged	649	608	94%	384	59%	224	35%	0	0%	3	0%	14	2%	9	1%	13	2%
English Language Learner	25	8	32%	0	0%	8	32%	0	0%	0	0%	6	24%	1	4%	10	40%
Non-English Language Learner	880	826	94%	471	54%	354	40%	1	0%	3	0%	25	3%	13	1%	9	1%
In Foster Care	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	903	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	14	10	71%	2	14%	8	57%	0	0%	0	0%	1	7%	0	0%	3	21%
Not Homeless	891	824	92%	469	53%	354	40%	1	0%	3	0%	30	3%	14	2%	16	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	905	834	92%	471	52%	362	40%	1	0%	3	0%	31	3%	14	2%	19	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	905	834	92%	471	52%	362	40%	1	0%	3	0%	31	3%	14	2%	19	2%

WAPPINGERS CSD GRADUATION PATHWAYS DATA 2023

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	834	816	98%	0	0%	0	0%	0	0%	14	2%	4	0%	0	0%	0	0%	0	0%
Female	414	404	98%	0	0%	0	0%	0	0%	7	2%	3	1%	0	0%	0	0%	0	0%
Male	420	412	98%	0	0%	0	0%	0	0%	7	2%	1	0%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	725	712	98%	0	0%	0	0%	0	0%	10	1%	3	0%	0	0%	0	0%	0	0%
Students with Disabilities	109	104	95%	0	0%	0	0%	0	0%	4	4%	1	1%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	34	34	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	68	67	99%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	176	170	97%	0	0%	0	0%	0	0%	5	3%	1	1%	0	0%	0	0%	0	0%
White	543	532	98%	0	0%	0	0%	0	0%	8	1%	3	1%	0	0%	0	0%	0	0%
Multiracial	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	226	219	97%	0	0%	0	0%	0	0%	6	3%	1	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	608	597	98%	0	0%	0	0%	0	0%	8	1%	3	0%	0	0%	0	0%	0	0%
English Language Learner	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	826	808	98%	0	0%	0	0%	0	0%	14	2%	4	0%	0	0%	0	0%	0	0%
In Foster Care	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	832	814	98%	0	0%	0	0%	0	0%	14	2%	4	0%	0	0%	0	0%	0	0%
Homeless	10	9	90%	0	0%	0	0%	0	0%	1	10%	0	0%	0	0%	0	0%	0	0%
Not Homeless	824	807	98%	0	0%	0	0%	0	0%	13	2%	4	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	834	816	98%	0	0%	0	0%	0	0%	14	2%	4	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	834	816	98%	0	0%	0	0%	0	0%	14	2%	4	0%	0	0%	0	0%	0	0%

**WAPPINGERS CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE STATEMENT FOR 2024-2025**

Chapter 474 of the Laws of 1996 includes a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$169,000 for 2024-2025), as part of the annual school district budget process. The information listed below responds to this requirement.

School District Profile

The Wappingers Central School District:

- serves over 10,403 enrolled students and is the 8th largest of the over 700 school districts in New York State;
- employs approximately 930.6 Full Time Equivalent (FTE) certified teachers, 53 FTE certified staff and over 895.38 FTE support staff;
- has a total general fund budget of approximately \$287M (2023-24);
- has 15 school building and 5 other facilities comprising a total of approximately 1,512,000 sq. ft. with a fixed asset value of over \$3B;
- operates a student transportation fleet of 260 school vehicles, transporting over 10,200 students approximately 3 million miles per year covering a school district area of approximately 95 square miles, serving 131 different school locations and programs on 752 routes in and out of district.

Administrator	Position	Educational Experience	Annual Salary
Andrew McNally, Ed.D	Principal, Fishkill Elementary	37 years	\$176,544
Richard Dominick	Principal, Vassar Road Elementary	29 years	\$176,484
Angelina Alvarez-Rooney	Principal, Oak Grove Elementary	28 years	\$176,002
David Seipp	Principal, Roy C. Ketcham H.S.	14 years	\$177,355
David Kedzielawa	Principal, John Jay H.S.	17 years	\$173,767
Terrence Thompson	Principal, Wappingers Junior H.S.	27 years	\$171,546

Superintendent of Schools	
Dwight Bonk, Ed.D.	
Annual Salary	\$243,454
Annualized Cost of Benefits:	\$84,364
Other Compensation	\$14,875

Assistant Superintendent Administration & Info. Systems	
Daren Lolkema	
Annual Salary	\$191,543
Annualized Cost of Benefits:	\$64,229
Other Compensation	\$4,000

Assistant Superintendent, Curriculum & Instruction	
Michelle Cardwell, Ed.D.	
Annual Salary	\$192,965
Annualized Cost of Benefits:	\$69,491
Other Compensation	\$4,000

Assistant Superintendent Finance & Business Development	
Kristen Dainty	
Annual Salary	\$184,226
Annualized Cost of Benefits:	\$62,883
Other Compensation	\$4,000

Assistant Superintendent, Student Support Services	
Richard Zipp	
Annual Salary	\$183,090
Annualized Cost of Benefits:	\$62,674
Other Compensation	\$4,000

Property Tax Report Card
132101 - WAPPINGERS CSD

2023-2024 - Page 1
Official - as of 04/23/2024 08:21 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

Form Preparer Name:
 Preparer's Telephone Number:

KRISTEN DAINTY
 845-298-5000

<u>Shaded Fields Will Calculate</u>	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	287,091,282	305,851,033	6.53 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	184,223,905	190,238,338	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	184,223,905	190,238,338	3.26 %
F. Permissible Exclusions to the School Tax Levy Limit	3,517,850	7,004,466	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	180,706,055	183,233,872	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	180,706,055	183,233,872	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	10,420	10,420	0.00 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	385,500	0
Assigned Appropriated Fund Balance	3,750,000	3,750,000
Adjusted Unrestricted Fund Balance	9,000,000	9,100,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.13 %	2.98 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	347,970	351,015	no planned usage at this time
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	115,674	117,207	no planned usage at this time
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.	<input type="text"/>	<input type="text"/>	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	24,327	24,650	no planned usage at this time
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability + (add)	PROPERTY LOSS AND LIABILITY RESERVE	To cover incurred liability claims.	46,691	47,310	no planned usage at this time

Tax Certiorari	For tax certiorari settlements.	<input type="text"/>
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Reserve for Insurance Recoveries	For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>
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Employee Benefit Accrued Liability	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text"/>
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Retirement Contribution	NYS TRS & ERS RESERVES	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="4,352,132"/>	<input type="text" value="4,409,867"/>	usage will depend on budget needs in 2025-2026
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Reserve for Uncollected Taxes	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>
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Single Other Reserve + (add)		<input type="text"/>
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*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Equalized Total Assessed Value 13,250,803,533

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	37	14,083,900	0.11
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	1,662,800	0.01
13100	CO - GENERALLY	RPTL 406(1)	27	23,270,045	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	239	114,041,214	0.86
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	6,500	0.00
13650	VG - GENERALLY	RPTL 406(1)	45	12,982,000	0.10
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	8	1,205,220	0.01
13800	SCHOOL DISTRICT	RPTL 408	29	219,661,100	1.66
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	4,516,900	0.03
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	100,000	0.00
14100	USA - GENERALLY	RPTL 400(1)	46	4,470,079	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	237,146,200	1.79
19950	MUNICIPAL RAILROAD	RPTL 456	9	16,555,200	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	11	3,440,900	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	77	110,131,702	0.83
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	3,648,000	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	12	18,397,800	0.14
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	10	13,370,000	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	21	10,192,978	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	28	53,663,400	0.40
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,796,250	0.01
26100	VETERANS ORGANIZATION	RPTL 452	3	669,455	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	30	16,469,306	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	19	5,499,350	0.04
29500	PERFORMING ARTS BUILDING	RPTL 427	1	542,000	0.00
32300	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	1	13,020	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1,380	16,492,890	0.12
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	867	17,264,781	0.13
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	436	15,590,170	0.12

Equalized Total Assessed Value 13,250,803,533

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41160	COLD WAR VETERANS (15%)	RPTL 458-b	71	852,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	167	2,004,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	14	537,790	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	13	346,910	0.00
41400	CLERGY	RPTL 460	6	9,000	0.00
41634	VOL/FIRE/AMB	RPTL 466-a	6	228,300	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	619,900	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	91	36,542,697	0.28
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	1,757,205	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	194	30,858,716	0.23
41804	PERSONS AGE 65 OR OVER	RPTL 467	513	73,635,832	0.56
41806	PERSONS AGE 65 OR OVER	RPTL 467	21	3,441,400	0.03
41834	ENHANCED STAR	RPTL 425	3,248	360,031,455	2.72
41854	BASIC STAR 1999-2000	RPTL 425	8,343	348,558,187	2.63
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	21	3,550,875	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	22	4,086,900	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	1,527,200	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,066,563	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	3,278,600	0.02
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	2,173,650	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	360	16,533,295	0.12
Total Exemptions Exclusive of System Exemptions:			16,509	1,828,645,335	13.80
Total System Exemptions:			0	0	0.00
Totals:			16,509	1,828,645,335	13.80

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 4,913,372,460

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	29	3,502,200	0.07
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	4	1,287,800	0.03
13100	CO - GENERALLY	RPTL 406(1)	8	2,702,500	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	92	19,651,064	0.40
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	6,500	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	90,347,600	1.84
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	100,000	0.00
14100	USA - GENERALLY	RPTL 400(1)	45	1,495,079	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	57,434,400	1.17
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,254,000	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	872,400	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	19	39,362,000	0.80
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	196,400	0.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	2,522,700	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	12,690,400	0.26
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	14	7,720,980	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	747,600	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	397	4,764,000	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	274	5,480,000	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	150	5,489,355	0.11
41160	COLD WAR VETERANS (15%)	RPTL 458-b	28	336,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	54	648,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	6	239,230	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	81,700	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	33,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	63	30,790,457	0.63
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	292,795	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	63	11,460,551	0.23
41804	PERSONS AGE 65 OR OVER	RPTL 467	134	22,849,601	0.47
41834	ENHANCED STAR	RPTL 425	929	103,690,979	2.11
41854	BASIC STAR 1999-2000	RPTL 425	2,871	118,658,430	2.42
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	2,162,950	0.04

Equalized Total Assessed Value 4,913,372,460

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	947,900	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	245,361	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	600,000	0.01
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	237,500	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	16	11,029,995	0.22
Total Exemptions Exclusive of System Exemptions:			5,266	561,952,627	11.44
Total System Exemptions:			0	0	0.00
Totals:			5,266	561,952,627	11.44

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 493,463,332

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	15	5,055,000	1.02
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	500,000	0.10
13800	SCHOOL DISTRICT	RPTL 408	6	3,507,600	0.71
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	59,163,100	11.99
19950	MUNICIPAL RAILROAD	RPTL 456	1	1,500,000	0.30
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	259,900	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	5,915,100	1.20
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,400,000	0.28
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	32	384,000	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	180,000	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	71,835	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	1,106,900	0.22
41804	PERSONS AGE 65 OR OVER	RPTL 467	19	1,987,755	0.40
41834	ENHANCED STAR	RPTL 425	81	8,795,380	1.78
41854	BASIC STAR 1999-2000	RPTL 425	127	5,264,150	1.07
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	102,950	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	280,000	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	9,200	0.00
Total Exemptions Exclusive of System Exemptions:			330	95,506,870	19.35
Total System Exemptions:			0	0	0.00
Totals:			330	95,506,870	19.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,171,988,938

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	9,278,800	0.43
13100	CO - GENERALLY	RPTL 406(1)	1	85,400	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	25	20,086,520	0.92
13650	VG - GENERALLY	RPTL 406(1)	1	80,000	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	7	705,220	0.03
13800	SCHOOL DISTRICT	RPTL 408	5	10,286,000	0.47
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	110,000,000	5.06
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,800,000	0.13
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,593,600	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	13,823,600	0.64
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	12,040,000	0.55
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	31,510,000	1.45
26050	AGRICULTURAL SOCIETY	RPTL 450	1	440,000	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	3,247,100	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	3,818,200	0.18
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	281	3,372,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	141	2,820,000	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	73	2,520,180	0.12
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	18	216,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	80,000	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	15,805	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	355,170	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	48	7,608,750	0.35
41804	PERSONS AGE 65 OR OVER	RPTL 467	115	15,500,315	0.71
41834	ENHANCED STAR	RPTL 425	606	67,346,455	3.10
41854	BASIC STAR 1999-2000	RPTL 425	1,201	49,780,000	2.29
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	1,288,400	0.06
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	903,250	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	2,398,600	0.11

Equalized Total Assessed Value 2,171,988,938

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	26	468,650	0.02
Total Exemptions Exclusive of System Exemptions:			2,625	374,601,515	17.25
Total System Exemptions:			0	0	0.00
Totals:			2,625	374,601,515	17.25

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 162,915,060

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	165,590	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	3	1,040,590	0.64
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,400,140	0.86
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	617,978	0.38
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,039,326	0.64
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	22	264,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	220,000	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	113,420	0.07
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	436,697	0.27
41804	PERSONS AGE 65 OR OVER	RPTL 467	13	1,556,520	0.96
41834	ENHANCED STAR	RPTL 425	57	6,657,809	4.09
41854	BASIC STAR 1999-2000	RPTL 425	168	7,562,352	4.64
Total Exemptions Exclusive of System Exemptions:			293	21,158,422	12.99
Total System Exemptions:			0	0	0.00
Totals:			293	21,158,422	12.99

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 112,524,333

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	8	2,694,100	2.39
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	651,000	0.58
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	6,585,175	5.85
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	832,500	0.74
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	725,600	0.64
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,359,100	1.21
26100	VETERANS ORGANIZATION	RPTL 452	1	358,500	0.32
29500	PERFORMING ARTS BUILDING	RPTL 427	1	542,000	0.48
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	132,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	60,000	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	160,000	0.14
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	514,250	0.46
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	162,500	0.14
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	151,250	0.13
41834	ENHANCED STAR	RPTL 425	34	3,827,380	3.40
41854	BASIC STAR 1999-2000	RPTL 425	52	2,234,960	1.99
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	15,000	0.01
Total Exemptions Exclusive of System Exemptions:			136	21,017,315	18.68
Total System Exemptions:			0	0	0.00
Totals:			136	21,017,315	18.68

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,718,397,233

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	220,800	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	285,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	6	7,950,500	0.46
13500	TOWN - GENERALLY	RPTL 406(1)	42	45,714,000	2.66
13800	SCHOOL DISTRICT	RPTL 408	5	26,774,100	1.56
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	9	3,865,900	0.22
19950	MUNICIPAL RAILROAD	RPTL 456	3	3,501,200	0.20
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	715,000	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	23,953,700	1.39
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	11,159,000	0.65
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,828,700	0.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,650,500	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	582,500	0.03
32300	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	1	13,020	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	214	2,558,010	0.15
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	125	2,483,925	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	73	2,673,100	0.16
41160	COLD WAR VETERANS (15%)	RPTL 458-b	10	120,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	24	288,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	117,950	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	126,725	0.01
41400	CLERGY	RPTL 460	2	3,000	0.00
41634	VOL/FIRE/AMB	RPTL 466-a	6	228,300	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	3,618,950	0.21
41804	PERSONS AGE 65 OR OVER	RPTL 467	78	11,308,888	0.66
41806	PERSONS AGE 65 OR OVER	RPTL 467	18	2,837,750	0.17
41834	ENHANCED STAR	RPTL 425	467	52,275,677	3.04
41854	BASIC STAR 1999-2000	RPTL 425	1,298	55,756,450	3.24
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	1,319,500	0.08
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	521,000	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	821,202	0.05
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,936,150	0.11

Equalized Total Assessed Value 1,718,397,233

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	98	786,500	0.05
Total Exemptions Exclusive of System Exemptions:			2,546	268,994,997	15.65
Total System Exemptions:			0	0	0.00
Totals:			2,546	268,994,997	15.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Dutchess
 Town of Wappinger - 1356
 Village of V. Wappingers Falls
 SWIS Code - 135601

Assessor's Report - 2023 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/23/2024 11:27:03
 Total Assessed Value 459,203,496
 Uniform Percentage 100.00

Equalized Total Assessed Value 459,203,496

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	645,300	0.14
13650	VG - GENERALLY	RPTL 406(1)	21	5,152,900	1.12
13800	SCHOOL DISTRICT	RPTL 408	1	54,300	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	2,975,000	0.65
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	3,397,075	0.74
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	5,792,100	1.26
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	1,330,000	0.29
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	600,000	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	924,100	0.20
26100	VETERANS ORGANIZATION	RPTL 452	1	10,955	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	27	324,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	460,000	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	299,150	0.07
41164	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,000	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	211,000	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	21	2,133,185	0.46
41834	ENHANCED STAR	RPTL 425	97	10,754,485	2.34
41854	BASIC STAR 1999-2000	RPTL 425	232	10,155,250	2.21
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	267,775	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	13	93,700	0.02
Total Exemptions Exclusive of System Exemptions:			473	45,628,275	9.94
Total System Exemptions:			0	0	0.00
Totals:			473	45,628,275	9.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,218,938,681

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	436,800	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	90,000	0.00
13100	CO - GENERALLY	RPTL 406(1)	10	12,366,055	0.38
13500	TOWN - GENERALLY	RPTL 406(1)	77	27,549,040	0.86
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	88,691,500	2.76
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	10,548,700	0.33
19950	MUNICIPAL RAILROAD	RPTL 456	2	7,500,000	0.23
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	15,694,912	0.49
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	3,648,000	0.11
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	417,800	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	3,898,000	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	3,129,300	0.10
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,356,250	0.04
26100	VETERANS ORGANIZATION	RPTL 452	1	300,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,461,900	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	351,050	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	396	4,694,880	0.15
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	281	5,560,856	0.17
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	120	4,263,130	0.13
41160	COLD WAR VETERANS (15%)	RPTL 458-b	26	312,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	58	696,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	100,610	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	122,680	0.00
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	586,900	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	26	5,397,070	0.17
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	1,464,410	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	44	5,901,618	0.18
41804	PERSONS AGE 65 OR OVER	RPTL 467	132	18,137,068	0.56
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	452,400	0.01

Equalized Total Assessed Value 3,218,938,681

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	977	106,683,290	3.31
41854	BASIC STAR 1999-2000	RPTL 425	2,394	99,146,595	3.08
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	1,120,150	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	531,100	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	203	4,130,250	0.13
Total Exemptions Exclusive of System Exemptions:			4,840	439,785,314	13.66
Total System Exemptions:			0	0	0.00
Totals:			4,840	439,785,314	13.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 10,603,917

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	2	297,470	2.81
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	177	0.00
Total Exemptions Exclusive of System Exemptions:			4	297,647	2.81
Total System Exemptions:			0	0	0.00
Totals:			4	297,647	2.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 4,045,344

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	884,157	21.86
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	878,762	21.72
Total Exemptions Exclusive of System Exemptions:			5	1,762,919	43.58
Total System Exemptions:			0	0	0.00
Totals:			5	1,762,919	43.58

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 14,649,261

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	884,157	6.04
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	878,762	6.00
41834	ENHANCED STAR	RPTL 425	2	297,470	2.03
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	177	0.00
Total Exemptions Exclusive of System Exemptions:			9	2,060,566	14.07
Total System Exemptions:			0	0	0.00
Totals:			9	2,060,566	14.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____